

HUNT COUNTY, TEXAS
ADOPTED BUDGET
FY 2021-2022

This budget will raise more revenue from property taxes than last year's budget by an amount of \$1,419,224 which is a 4.09% percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$1,419,224.



Submitted by:
Bobby W. Stovall
Hunt County Judge

FILED FOR RECORD
BEGGY LANDRUM
COUNTY CLERK HUNT CO. TX
21 SEP - 1 PM 3: 06
DEPUTY

1,982 \$ 16,983

ORDER ADOPTING BUDGET

FILED FOR RECORD
at 12:30 o'clock 2 M

THE STATE OF TEXAS §

AUG 31 2021

COUNTY OF HUNT §

BECKY LANDRUM
County Clerk, Hunt County, Tex.
By [Signature]

WHEREAS, on this the 31st day of August 2021, the Commissioners' Court of Hunt County Texas, convened in a PUBLIC HEARING with the following members present:

- Bobby W. Stovall-County Judge
- Mark Hutchins-Commissioner, Pct. #1
- Randy Strait-Commissioner, Pct. #2
- Phillip Martin-Commissioner, Pct. #3
- Steven Harrison-Commissioner, Pct. #4

AND WHEREAS, the matter brought before the Court was the adoption of the 2021-2022 budget as required by Texas Local Government Code §111.008;

AND WHEREAS, after notice and hearing, the following motion was offered by Phillip Martin and seconded by Steven Harrison

"I move to adopt the 2021-2022 Budget for Hunt County as presented."

The calculated tax rates for the YEAR 2021 are:

Adopted	.428379
No New Revenue Rate	.428379
No New Revenue M&O Rate	.414365
Voter Approval Rate	.453913
Debt	.014014


The total County debt obligation is \$13,438,694

THIS BUDGET WILL RAISE MORE REVENUE FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET BY AMOUNT OF \$1,419,224, WHICH IS A 4.09 PERCENT INCREASE FROM LAST YEAR'S BUDGET. THE PROPERTY TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$1,419,224.

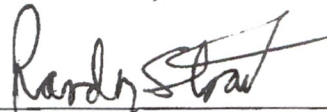
Thereupon, the vote being taken, the following voted for the adoption of the budget for Hunt County for Fiscal Year 2021-2022: The vote on the motion was as follows:

Commissioner Mark Hutchins, Precinct #1	Aye
Commissioner Randy Strait, Precinct #2	Aye
Commissioner Phillip Martin, Precinct #3	Aye
Commissioner Steven Harrison, Precinct #4	Aye
Hunt County Judge, Bobby W. Stovall	Aye

Signed this the 31st day of August, 2021


Bobby W. Stovall, County Judge


Mark Hutchins, Commissioner Pct. #1


Randy Strait, Commissioner Pct. #2


Phillip Martin, Commissioner Pct. #3


Steven Harrison, Commissioner Pct. #4

Attest:


Becky Landrum, County Clerk



16.983


ORDER ADOPTING TAX RATE

FILED FOR RECORD
at 12:30 o'clock P M

THE STATE OF TEXAS §

AUG 31 2021

COUNTY OF HUNT §

BECKY LANDRUM
County Clerk, Hunt County, Tex.
By 

WHEREAS, on this the 31st day of August, 2021, the Commissioners' Court of Hunt County Texas, convened in a PUBLIC HEARING with the following members present:

- Bobby W. Stovall-County Judge
- Mark Hutchins-Commissioner, Pct. #1
- Randy Strait-Commissioner, Pct. #2
- Phillip Martin-Commissioner, Pct. #3
- Steven Harrison-Commissioner, Pct. #4

AND WHEREAS, the matter brought before the Court was the setting of a tax rate as required by Article 26.05, Texas Tax Code;

AND WHEREAS, after notice and hearing, the following motion was offered by Commissioner Harrison and seconded by Commissioner Martin:
"I move that the property tax be decreased by the adoption of a tax rate of .428379, which is effectively an 8.27 percent decrease in the tax rate for the 2021 tax year."

The tax rate for the **YEAR 2021** is computed as follows:

General Fund	0.320833
FMLR Fund	<u>0.093532</u>
Total Maintenance & Operating	0.414365
Debt Service Fund	0.014014
Total All Funds	0.428379

The above rates are per \$100 of assess valuation


THIS RATE WILL LOWER TAXES COMPARED TO LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE DECREASED BY 8.27 PERCENT AND WILL DECREASE TAXES ON A \$100,000 HOME BY APPROXIMATELY \$38.64.

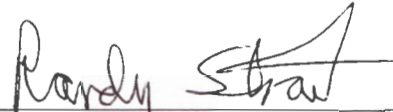
Thereupon, the vote being taken, the following voted for the adoption of the tax rate for Hunt County for Fiscal Year 2021-2022 at .428379: The vote on the motion was as follows:

Commissioner Mark Hutchins, Precinct #1 Aye
Commissioner Randy Strait, Precinct #2 Aye
Commissioner Phillip Martin, Precinct #3 Aye
Commissioner Steven Harrison, Precinct #4 Aye
Hunt County Judge, Bobby W. Stovall Aye


Signed this the 31st day of August, 2021


Bobby W. Stovall, County Judge


Mark Hutchins, Commissioner Pct. #1


Randy Strait, Commissioner Pct. #2


Phillip Martin, Commissioner Pct. #3


Steven Harrison, Commissioner Pct. #4

Attest:


Becky Landrum, County Clerk



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HUNT COUNTY OFFICIALS

BOBBY STOVALL	COUNTY JUDGE
MARK HUTCHINS	COMMISSIONER PCT. #1
RANDY STRAIT	COMMISSIONER PCT. #2
PHILLIP MARTIN	COMMISSIONER PCT. #3
STEVE HARRISON	COMMISSIONER PCT. #4
BECKY LANDRUM	COUNTY CLERK
TIMOTHY LINDEN	COUNTY COURT-AT-LAW #1 JUDGE
JOEL LITTLEFIELD	COUNTY COURT-AT-LAW #2 JUDGE
J. ANDREW BENCH	196 TH DISTRICT JUDGE
KELI AIKEN	354 TH DISTRICT JUDGE
SUSAN SPRADLING	DISTRICT CLERK
WAYNE MONEY	JUSTICE OF THE PEACE PCT.1 PLACE 1
SHEILA LINDEN	JUSTICE OF THE PEACE PCT.1 PLACE 2
KERRY CREWS	JUSTICE OF THE PEACE PCT. 2
CHRISTIE ROUNDTREE	JUSTICE OF THE PEACE PCT. 3
DAVID MCNABB	JUSTICE OF THE PEACE PCT. 4
G. CALVIN GROGAN	COUNTY ATTORNEY
NOBLE WALKER	DISTRICT ATTORNEY
BRITTON TURNER	COUNTY TREASURER
RANDY WINEINGER	TAX ASSESSOR/COLLECTOR
TERRY JONES	SHERIFF
RICARDO VALENZUELA	CONSTABLE PCT. 1
MICHAEL BENSON	CONSTABLE PCT. 2
J. WADE SHEETS	CONSTABLE PCT. 3
MATTHEW REGAN	CONSTABLE PCT. 4



Hunt County Appraisal District

Certification of Appraisal Roll for

HUNT COUNTY

The Appraisal Review Board has approved the appraisal records for property located within Hunt County Appraisal District for Tax Year 2021

I, Brent South, Chief Appraiser for Hunt County Appraisal District, solemnly certify that the value listed below is that portion of the Hunt County Appraisal District Roll taxable by Hunt County.

NUMBER OF CERTIFIED ACCOUNTS.....	70,546
NUMBER OF ACCOUNTS UNDER PROTEST.....	0
TOTAL NUMBER OF ACCOUNTS.....	70,546
CERTIFIED NET TAXABLE.....	8,512,079,575
NEW VALUE TAXABLE.....	331,292,685
2021 AVERAGE MARKET VALUE OF SINGLE FAMILY RESIDENCE.....	180,763
2021 AVERAGE TAXABLE VALUE (AFTER HOMESTEAD EXEMPTION) OF SINGLE FAMILY RESIDENCE.....	167,439

Signed Brent South

Date July 22, 2021



**CERTIFIED TAX ROLL
FOR FY 2021-2022 BUDGET**

Certified Tax Roll Per HCTAD	\$8,512,079,575
Total Rolling Stock	\$8,559,716
Sub Total	\$8,520,639,291
Less: TIRZ1	\$81,229,429
Total 2021 Taxable Values	\$8,439,409,862

Proposed Rate	\$0.428379 per \$100 valuation
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No New Revenue Rate \$0.428379 per \$100 valuation

Voter Approval Rate \$0.453913 per \$100 valuation

Proposed Rate for FY 2021-22:	
M&O/R&B	\$0.414365
I&S	\$0.014014
Total Rate	\$0.428379

FY 2020-21 Rate:	
M&O/R&B	\$0.455806
I&S	\$0.011211
Total Rate	\$0.467017

**TAX RATE & REVENUE
FOR
FISCAL YEAR 2021-2022
(PER \$100 VALUATION)**

	TAX RATE	REVENUE
MAINTENANCE & OPERATION	\$ 0.320833	\$ 27,076,413
ROAD & BRIDGE #1	\$ 0.023383	\$ 1,973,387
ROAD & BRIDGE #2	\$ 0.023383	\$ 1,973,387
ROAD & BRIDGE #3	\$ 0.023383	\$ 1,973,387
ROAD & BRIDGE #4	\$ 0.023383	\$ 1,973,387
	\$ 0.414365	\$ 34,969,961
TOTAL	\$ 0.414365	\$ 34,969,961
DEBT SERVICE	\$ 0.014014	\$ 1,182,742
	\$ 0.428379	\$ 36,152,703
TOTAL TAX RATE	\$ 0.428379	\$ 36,152,703

***100% COLLECTION RATE**

Notice About 2021 Tax Rates

Property Tax Rates in HUNT COUNTY. This notice concerns the 2021 property tax rates for HUNT COUNTY. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate: \$0.428379/\$100

This year's voter-approval tax rate: \$0.453913/\$100

To see the full calculations, please visit <https://hunt.countytaxrates.com/tax> for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balances: General Fund

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
M & O	\$22,675,000
I & S	\$359,000

Current Year Debt Service: General Fund

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
Hunt County Road Improvement Bonds 2017	\$15,000	\$178,525	\$0	\$193,525
Hunt County Tax Notes	\$635,000	\$6,509	\$0	\$641,509
Hunt County Road Improvement Bonds 2021	\$140,000	\$207,708	\$0	\$347,708
Total required for 2021 debt service				\$1,182,742
- Amount (if any) paid from funds listed in unencumbered funds				\$0
- Amount (if any) paid from other resources				\$0
- Excess collections last year				\$0
= Total to be paid from taxes in 2021				\$1,182,742
+ Amount added in anticipation that the taxing unit will collect only 100.000000% of its taxes in 2021				\$0
= Total Debt Levy				\$1,182,742

Voter-Approval Tax Rate Adjustments

State Criminal Justice Mandate

The HUNT COUNTY County Auditor certifies that HUNT COUNTY County has spent \$156,032 (minus any amount received from state revenue for such costs) in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. HUNT COUNTY County Sheriff has provided HUNT COUNTY information on these costs, minus the state revenues received for reimbursement of such costs. This increased the voter-approval tax rate by \$0.000799/\$100.

Indigent Defense Compensation Expenditures

The HUNT COUNTY spent \$1,417,279 from July 1, 2020 to June 30, 2021 to provide appointed counsel for indigent individuals, less the amount of state grants received by the county. In the preceding year, the county spent \$1,440,511 for indigent defense compensation expenditures. The amount of increase above last year's indigent defense expenditures is \$-23,232. This increased the voter-approval rate by \$0.000000/\$100 to recoup the increased expenditures.

This notice contains a summary of the no-new-revenue and voter-approval calculations as certified by

Name of person preparing this notice: Randy L Wineinger

Position: Tax Assessor-Collector

Date prepared: July 26, 2021

HUNT COUNTY
TEN YEAR
HISTORICAL TAX RATE

YR. END	TOTAL	M&O/R&B	I&S	VALUE	M&O/R&B	I&S Exp. Bud.	Tot M&O,R&B,I&S	Total Other Funds	Total Co. Budget
2022	0.428379	0.414365	0.014014	8,439,409,862	54,148,971	1,190,742	55,339,713	16,771,419	72,111,132
2021	0.467017	0.455806	0.011211	7,478,072,153	48,112,212	846,399	48,958,611	12,599,005	61,557,616
2020	0.508512	0.496016	0.012496	6,693,543,925	44,024,556	844,484	44,869,040	16,548,192	61,417,232
2019	0.511899	0.490485	0.021414	6,004,394,800	39,784,018	1,293,821	41,077,839	5,025,258	46,103,097
2018	0.512469	0.482898	0.029571	5,393,625,387	39,892,164	1,602,949	41,495,113	7,270,722	48,765,835
2017	0.512469	0.490379	0.022090	4,964,527,392	37,950,223	1,104,666	39,054,889	1,993,907	41,048,796
2016	0.532469	0.508780	0.023689	4,650,214,483	39,683,991	1,109,623	40,793,614	2,859,235	43,652,849
2015	0.532469	0.507380	0.025089	4,469,552,666	35,064,805	1,121,400	36,186,205	1,653,941	37,840,146
2014	0.532469	0.506217	0.026252	4,277,267,139	33,780,549	1,122,900	34,903,449	1,611,745	36,515,194
2013	0.527534	0.503675	0.023859	4,283,111,010	32,031,380	1,121,925	33,153,305	1,637,391	34,790,696

Hunt County Fiscal Year ends on September 30

Total is the Total Tax Rate for the Fiscal Year

M&O/R&B is Maintenance & Operation (General Fund/Road & Bridge Funds)

I&S is the Debt Service Fund

Value is the Certified Tax Roll

Tax Rates are per \$100 Valuation

Exchange Building part of M&O Beginning FY 20/21

BUDGET SUMMARY FOR FYE SEPTEMBER 30, 2022

Fund	Description	Est. Beg. Cash 10/1/2021	Curr. Ad. Val. Tax	Other Revenues	Total Revenues	Total Avail. Funds	Expenditures	Est. End. Cash 9/30/2022
10	Maintenance & Operation	24,500,000	27,076,413	11,160,652	38,237,065	62,737,065	41,702,368	21,034,697
15	Exchange Building	1,500,000	-	621,969	621,969	2,121,969	1,330,674	791,295
	Total M&O Funds	26,000,000	27,076,413	11,782,621	38,859,034	64,859,034	43,033,042	21,825,992
21	Road & Bridge 1	800,000	1,973,387	458,950	2,432,337	3,232,337	2,807,259	425,078
22	Road & Bridge 2	845,000	1,973,387	458,950	2,432,337	3,277,337	2,972,745	304,592
23	Road & Bridge 3	650,000	1,973,387	458,950	2,432,337	3,082,337	2,769,296	313,041
24	Road & Bridge 4	520,000	1,973,387	458,950	2,432,337	2,952,337	2,566,629	385,708
	Total R&B Funds	2,815,000	7,893,548	1,835,800	9,729,348	12,544,348	11,115,929	1,428,419
	Total M&O + Road & Bridge	28,815,000	34,969,961	13,618,421	48,588,382	77,403,382	54,148,971	23,254,411
50	Debt Service	359,000	1,182,742	39,075	1,221,817	1,580,817	1,190,742	390,075
	Total M&O/R&B/I&S Funds	29,174,000	36,152,703	13,657,496	49,810,199	78,984,199	55,339,713	23,644,486
	Other Funds							
20	Law Library	12,000	-	115,000	115,000	127,000	115,000	12,000
25	County Health	1,500	-	29,136	29,136	30,636	29,136	1,500
26	State Health	-	-	465,154	465,154	465,154	465,154	-
27	Hunt Co. Grants	-	-	387,446	387,446	387,446	387,446	-
44	Hunt Co. Road Bonds	7,200,000	-	5,000	5,000	7,205,000	7,205,000	-
45	Capital Improvements	7,400,000	-	476,100	476,100	7,876,100	7,876,100	-
61	Right of Way	22,734	-	20	20	22,754	-	22,754
68	JP DDC Fee Fund	125,000	-	7,000	7,000	132,000	58,273	73,727
70	Chapt. 19 Funds	-	-	15,000	15,000	15,000	15,000	-
71	DC Records Mgmt. Fund	29,000	-	5,000	5,000	34,000	5,000	29,000
74	Elections Admin. Fund	84,000	-	5,000	5,000	89,000	5,000	84,000
75	Video	15,000	-	1,500	1,500	16,500	6,500	10,000
77	Pre Trial Intervention	70,000	-	16,000	16,000	86,000	27,600	58,400
81	Co. Clerk Records Mgmt.	800,000	-	200,000	200,000	1,000,000	136,340	863,660
82	Courthouse Security	145,000	-	45,000	45,000	190,000	42,195	147,805
83	Justice Court Security	61,000	-	4,000	4,000	65,000	26,935	38,065
84	Dist. Ct. Archival Fund	67,000	-	6,000	6,000	73,000	25,000	48,000
85	Co./Dist. Ct. Tech Fund	16,000	-	4,000	4,000	20,000	5,000	15,000
86	Ct. Record Preserv. Fund	106,000	-	10,000	10,000	116,000	51,000	65,000
87	Justice Court Technology	35,000	-	15,000	15,000	50,000	24,890	25,110
88	Co. Clerk Archive Fee	536,000	-	200,000	200,000	736,000	200,000	536,000
89	Records Mgmt. & Preserv.	105,000	-	20,000	20,000	125,000	40,000	85,000
91	LEOSE	65,000	-	15,850	15,850	80,850	24,850	56,000
	Total Other Funds	16,895,234	-	2,047,206	2,047,206	18,942,440	16,771,419	2,171,021
	Grand Totals	46,069,234	36,152,703	15,704,702	51,857,405	97,926,639	72,111,132	25,815,507

HUNT COUNTY, TX
STATEMENT OF DEBT

OUTSTANDING BALANCES AS OF 9/30/21

DEBT OBLIGATIONS:	OUTSTANDING BALANCES AS OF 9/30/21			INT. RATE	MATURITY DATE
	Principal	Interest	Total		
CAT: SRC Equipment Capital Lease	\$207,071.71	\$7,531.81	\$214,603.52	2.99%	3/15/2023
BANCORP: SRC Equipment Capital Lease	\$251,091.75	\$2,358.61	\$253,450.36	2.34%	12/28/2021
BCI: R&B #2 Equipment Capital Lease	\$81,018.79	\$1,082.81	\$82,101.60	2.13%	11/28/2022
BCI: R&B #4 Equipment Capital Lease	\$82,225.61	\$1,098.88	\$83,324.49	2.13%	11/28/2022
BOK: Hunt County Tax Notes Ser. 2015	\$635,000.00	\$6,508.75	\$641,508.75	2.05%	3/1/2022
BOK: Hunt County Road Bonds Ser. 2017	\$5,475,000.00	\$1,539,400.00	\$7,014,400.00	4.75%-3.00%	3/1/2037
BOK: Hunt County Road Bonds Ser. 2021	\$5,745,000.00	\$1,261,680.00	\$7,006,680.00	3.75%-1.75%	3/1/2030
State Comptroller of Public Accounts #1	\$736,409.70	\$0.00	\$736,409.70	0%	3/1/2054
State Comptroller of Public Accounts #2	\$35,520.00	\$0.00	\$35,520.00	0%	9/1/2022
State Comptroller of Public Accounts #3	\$190,356.35	\$0.00	\$190,356.35	0%	2/1/2028
TOTAL AMOUNT	\$13,438,693.91	\$2,819,660.86	\$16,067,998.42		

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2021-2022
ADOPTED
BUDGET

10 -GENERAL FUND

REVENUES

NON-DEPARTMENTAL

501-0000-101	CURRENT AD VALOREM TAXES	27,076,413
501-0000-103	PRIOR YEAR DELINQUENT TAXES	475,000
501-0000-104	PENALTY & INTEREST	285,000
501-0000-151	1/2 CENT COUNTY SALES TAX	6,000,000
501-0000-251	MOTOR VEHICLE REGISTRATION	200,000
501-0000-252	MOTOR VEHICLE-FEE INS VERIFY	0
501-0000-253	TEXAS PARKS & WILDLIFE FEE	3,000
501-0000-254	MOTOR VEHICLE COMMISSION	810,000
501-0000-351	REDEMPTION ROLLBACK-SO SALE	0
501-0000-353	MIXED DRINKS	120,000
501-0000-354	ALCOHOLIC BEVERAGE REPORT	10,000
501-0000-519	COVID 19 CARES ACT REMB	0
501-0000-550	INTEREST EARNED	25,000
502-0000-254	TITLE REPORT	110,000
522-0000-201	TIME PAYMENT REIMB FEE	0
522-0000-202	RETAINED STATE FEES	60,000
522-0000-203	COUNTY RETAINED-JUDICIAL SUPP	300
522-0000-204	JUDGE EDUCATION FUND	1,500
523-0000-406	INDIGENT DEFEN-TASK FORCE GR	100,000
532-0000-407	GAME ROOM PERMIT FEES	0
TOTAL NON-DEPARTMENTAL		35,276,213

COUNTY CLERK

512-0300-201	COUNTY CLERK & COUNTY COURTS	725,000
512-0300-202	CO. CLERK VITAL STAT. FEE	5,000
512-0300-209	I DOCKET SUBSCRIP FEES	750
522-0300-202	CC SPECIALITY COURT FUND	1,500
522-0300-203	PGF-PROBATE GUARDIANSHIP FUND	6,000
TOTAL COUNTY CLERK		738,250

CNTY CT @ LAW -1

523-0400-403	STATE RMB-CC&L JUDGE 1	84,000
TOTAL CNTY CT @ LAW -1		84,000

CNTY CT @ LAW -2

523-0402-403	STATE RMB-CC&L JUDGE 2	84,000
TOTAL CNTY CT @ LAW -2		84,000

354 DIST COURT

522-0600-500	RAINS CNTY-354TH DIST COURT	9,461
TOTAL 354 DIST COURT		9,461

DIST CLERK

522-0700-201	DISTRICT CLERK	120,000
522-0700-202	DC SPECIALITY COURT FUND	750
TOTAL DIST CLERK		120,750

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2021-2022
ADOPTED
BUDGET

10 -GENERAL FUND

REVENUES

JP 1-1

522-0800-201 JUSTICE OF THE PEACE PCT 1 PL1	162,000
TOTAL JP 1-1	162,000

JP 1-2

522-0900-201 JUSTICE OF THE PEACE PCT 1 PL2	144,000
TOTAL JP 1-2	144,000

JP 2

522-1000-201 JUSTICE OF THE PEACE PCT 2	29,000
TOTAL JP 2	29,000

JP 3

522-1100-201 JP 3 ROUNDTREE	15,000
TOTAL JP 3	15,000

JP 4

522-1200-201 JUSTICE OF THE PEACE PCT 4	91,000
TOTAL JP 4	91,000

COUNTY ATTY

522-1300-201 COUNTY ATTORNEY FEES	3,000
522-1300-901 FEE FUND STIPEND-COUNTY ATTY	0
522-1300-902 MISDEMEANOR BOND FOR COMM	0
522-1300-903 PRE-TRIAL STIPEND REMB-CA	4,100
522-1300-905 FEE FUND REIMBURSEMENT	0
523-1300-404 STATE SUPP-COUNTY ATTORNEY	73,500
523-1300-409 STATE LONGEVITY SUPPLEMENT-CA	8,200
TOTAL COUNTY ATTY	88,800

DISTRICT ATTY

522-1400-201 DISTRICT ATTORNEY	0
522-1400-501 FEE FUND STIPEND-DIST ATTY	0
522-1400-903 PRE-TRIAL STIPEND REMB-DA	0
523-1400-402 STATE SUPP-DIST ATTY STAFF	22,500
523-1400-404 STATE SUPP-DISTRICT ATTORNEY	0
523-1400-409 STATE LONGEVITY SUPPLEMENT-DA	8,640
523-1400-901 DA FORFEITURE FUND SUPPLEMENT	15,000
523-1400-905 FORFEITURE FUND REIMBURSEMENT	0
TOTAL DISTRICT ATTY	46,140

AUDITOR

500-1500-901 EXCHANGE BLDG. ADMIN FEE	0
500-1500-902 JUV. PROB. ADMIN FEE	7,100
TOTAL AUDITOR	7,100

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2021-2022
ADOPTED
BUDGET

10 -GENERAL FUND

REVENUES

TAX ASSES/COLL

501-1700-203	BOAT & MOTOR SALES TAX	5,000
512-1700-205	TAX CERTIFICATES	9,000
512-1700-500	TAX ASSES/COLL-MISC FEES	5,000
512-1700-501	COLLECTION FEES FROM ENTITIES	186,000
513-1700-901	VIT-SPECIAL INVENTORY FUNDS	7,000
	TOTAL TAX ASSES/COLL	212,000

SHERIFF-CORRECTIONS

500-1900-901	COMMISSARY-HOLIDAY FUND REMB	86,000
542-1900-403	JAIL COMM FUND SALARY SUPLMT	23,000
542-1900-501	OTHER COUNTY INMATE CONTRACT	0
542-1900-502	TRANSPORT RESTITUTION	0
542-1900-503	FEDERAL INMATE HOUSE/TRANS	0
542-1900-504	HOUSE PTS INMATES	0
542-1900-505	PRISONER PAY PHONE COMMISSION	94,000
542-1900-506	SSA FUNDS	5,800
542-1900-508	PAY PHONE TECH	40,000
542-1900-509	COMMISSARY-CELL PHONE ALLOW	0
542-1900-510	IN HOUSE INSTRUCTION FEES	1,000
542-1900-511	COMMISSARY-HOURLY SUPP	9,000
542-1900-512	CERTIFICATE PAY-CRIME CNTRL	0
542-1900-513	INMATE TRANSPORT FEE	9,900
	TOTAL SHERIFF-CORRECTIONS	268,700

SHERIFF-LAW ENF

500-2000-901	CRM CNTRL-FED FORFEIT REMB	175,000
532-2000-201	SHERIFF	4,000
532-2000-501	CRIME CNTRL SALARY SUPP	0
532-2000-502	DRUG DOG - CONTRACT VISITS	0
532-2000-503	CRIME CONTROL-HOURLY SUPP	5,000
532-2000-507	CRIME CONTROL SALARY STIPEND	0
532-2000-508	CRIME CNTRL--CERT PAY STIPEND	0
532-2000-509	CRIME CNTRL-CELL PHONE ALLOW	0
532-2000-510	IN HOUSE INSTRUCTION FEES	1,000
	TOTAL SHERIFF-LAW ENF	185,000

HEALTH - ENVIRONMENTAL

552-2200-201	FEES, COPIES & OTHER	0
552-2200-202	PUBLIC SWIMMING POOL FEE	1,300
552-2200-205	RESTAURANT PERMITS	22,000
552-2200-206	ON-SITE SEWAGE PROGRAM	270,000
552-2200-207	WATER TESTING	6,000
552-2200-208	SUBDIVISION REVENUES	30,000
552-2200-209	FLOOD PLAIN PERMITS	25,000
	TOTAL HEALTH - ENVIRONMENTAL	354,300

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2021-2022
ADOPTED
BUDGET

10 -GENERAL FUND

<u>REVENUES</u>		
<u>CONSTABLE 1</u>		
532-2400-201	CONSTABLE PCT 1	<u>75,000</u>
TOTAL CONSTABLE 1		75,000
<u>CONSTABLE 2</u>		
532-2500-201	CONSTABLE PCT 2	<u>16,000</u>
TOTAL CONSTABLE 2		16,000
<u>CONSTABLE 3</u>		
532-2600-201	CONSTABLE PCT 3	<u>1,200</u>
TOTAL CONSTABLE 3		1,200
<u>CONSTABLE 4</u>		
532-2700-201	CONSTABLE PCT 4	<u>22,000</u>
TOTAL CONSTABLE 4		22,000
<u>GENERAL ADMINISTRATIVE</u>		
500-2800-901	TRANS IN/OUT	0
501-2800-903	SALE OF FIXED ASSETS	25,000
511-2800-550	RE-PLATTING FEE	18,000
512-2800-500	MISCELLANEOUS REVENUES	200
512-2800-502	PUBLICATION FEES-RESALE	11,000
512-2800-503	CREDIT CARD REBATE FEE	0
512-2800-504	PRIOR YEAR REVENUES	0
512-2800-505	TAC GROUP INS REFUND	0
512-2800-506	VENDING MACHINE REVENUE	0
512-2800-507	TAC W-COMP / UNEMP REFUND	0
512-2800-508	INSURANCE CLAIM PROCEEDS	0
512-2800-509	LAWSUIT SETTLEMENTS	0
512-2800-510	OTHER LAWSUIT SETTLEMENTS	0
514-2800-400	STATE OF TEXAS DRIVERS LICENSE	0
522-2800-201	TFC FEES -- LOCAL TRAFFIC FINE	5,000
522-2800-203	TRUANCY - JP COURTS	0
522-2800-204	COURT APPOINTED RESTITUTION	0
522-2800-206	COURT APPOINTED ATTORNEY	90,000
523-2800-400	STATE JUROR REIMBURSEMENT	6,000
542-2800-401	BAIL BOND BOARD APPL. FEES	3,000
552-2800-500	HEALTH CLINIC RENT	12,000
562-2800-500	OAK CREEK CNTRY CLUB PAYMENT	1,191
563-2800-152	GRV INDUSTR -DEVELOP BOARD	<u>900</u>
TOTAL GENERAL ADMINISTRATIVE		172,291
<u>PERSONNEL-LOSS CNTRL</u>		
511-3200-508	TAC - HEALTY COUNTY	<u>90</u>
TOTAL PERSONNEL-LOSS CNTRL		90

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2021-2022
ADOPTED
BUDGET

10 -GENERAL FUND

<u>REVENUES</u>		
<u>ELECTIONS ADMIN</u>		
512-3400-201	ENTITY CONTRIB-ELECTIONS	0
512-3400-203	PARTY REIMBURSEMENT-STATE	0
512-3400-205	ENTITY CONTRB-VOTE EQUIP	0
512-3400-500	FEES - PCT MAPS & VOTER LISTS	0
	TOTAL ELECTIONS ADMIN	0
<u>HOMELAND SEC-EMC-FM</u>		
533-4000-407	STATE AID-EMG MGMT PROGRAM	0
	TOTAL HOMELAND SEC-EMC-FM	0
<u>PURCHASING</u>		
512-5100-500	LOCAL GOVT PURCHASE COOP	4,000
	TOTAL PURCHASING	4,000
<u>COURT HOUSE SECURITY</u>		
522-5200-508	CRIME CNTROL--CERT PAY STIPEND	0
522-5200-509	CRIME CNTROL-CELL PHONE ALLOW	0
	TOTAL COURT HOUSE SECURITY	0
<u>ENVIRONMENTAL ENF</u>		
532-5400-201	ENVIRONMENTAL ENF FEES	0
	TOTAL ENVIRONMENTAL ENF	0
<u>911 COOR</u>		
533-5900-201	MAPS, GRID BOOKS, SIGNS	0
533-5900-501	NCTCOG 911 GRANT	30,770
	TOTAL 911 COOR	30,770
<u>TOTAL REVENUES</u>		38,237,065
		=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COUNTY JUDGE

2021-2022
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

611-0100-1110 ELECTED OFFICIAL SALARY	87,641
611-0100-1113 JUVENILE BOARD JUDGE	3,600
611-0100-1121 EMPLOYEES SALARY	51,347
611-0100-1122 OVERTIME COMP PAY	0
611-0100-1131 HOURLY EMP W/O BENEFITS	30,000
611-0100-1141 JUVENILE BOARD STIPEND	0
611-0100-1150 LONGEVITY	0
611-0100-1160 TRAVEL ALLOWANCE	11,400
611-0100-1210 GROUP MEDICAL	25,348
611-0100-1221 FICA	14,075
611-0100-1230 RETIREMENT	21,159
611-0100-1240 UNEMPLOYMENT INS.	260
611-0100-1250 WORKERS COMP	680
611-0100-2135 OTHER COURT APPT EXPENSES	0
611-0100-2150 EMPLOYEE MED/PSY SCREENING	0
611-0100-2240 RENTALS	0
611-0100-2314 BONDS, ERRORS & OMISSIONS	0
611-0100-2320 COMMUNICATIONS	0
611-0100-2350 TRAVEL IN & OUT OF COUNTY	750
611-0100-2360 DUES	1,709
611-0100-2370 TRAINING/SCHOOLS	3,500
611-0100-3110 OPERATING SUPPLIES	3,200
611-0100-3120 COPY PAPER	0
611-0100-3410 EXPENDABLE EQUIP	2,500
611-0100-4200 EQUIPMENT	0
611-0100-7310 HUNT COUNTY DAYS -STATE	0
612-0100-2110 FINANCIAL AUDIT (OUTSIDE)	55,000
612-0100-2120 GASB COMPLIANCE	12,000

TOTAL COUNTY JUDGE

324,169

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COMMISSIONERS OFFICE

2021-2022
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

611-0200-1121 EMPLOYEES SALARY	116,011
611-0200-1122 OVERTIME COMP PAY	0
611-0200-1131 HOURLY EMP W/O BENEFITS	2,000
611-0200-1150 LONGEVITY	0
611-0200-1210 GROUP MEDICAL	25,348
611-0200-1221 FICA	9,028
611-0200-1230 RETIREMENT	14,468
611-0200-1240 UNEMPLOYMENT INS.	378
611-0200-1250 WORKERS COMP	436
611-0200-2150 EMPLOYEE MED/PSY SCREENING	0
611-0200-2231 EQUIPMENT REPAIR & MAINT	0
611-0200-2232 VEHICLE- REPAIR & MAINT	1,000
611-0200-2310 PROPERTY INSURANCE	0
611-0200-2311 AUTO LIABILITY INSURANCE	750
611-0200-2314 BONDS, ERRORS & OMISSIONS	100
611-0200-2320 COMMUNICATIONS	0
611-0200-2360 DUES	0
611-0200-2370 TRAINING/SCHOOLS	1,000
611-0200-3110 OPERATING SUPPLIES	3,200
611-0200-3120 COPY PAPER	0
611-0200-3410 EXPENDABLE EQUIP	200
611-0200-3500 FUEL & LUBRICANTS	1,500
611-0200-4200 EQUIPMENT	0

TOTAL COMMISSIONERS OFFICE

175,419

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COUNTY CLERK

2021-2022
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

611-0300-1110 ELECTED OFFICIAL SALARY	71,346
611-0300-1113 JUVENILE BOARD CLERK	800
611-0300-1121 EMPLOYEES SALARY	259,820
611-0300-1122 OVERTIME COMP PAY	0
611-0300-1141 JUVENILE BOARD STIPEND	0
611-0300-1150 LONGEVITY	1,246
611-0300-1210 GROUP MEDICAL	88,718
611-0300-1221 FICA	25,491
611-0300-1230 RETIREMENT	40,852
611-0300-1240 UNEMPLOYMENT INS.	834
611-0300-1250 WORKERS COMP	1,230
611-0300-2150 EMPLOYEE MED/PSY SCREENING	0
611-0300-2235 SOFTWARE REPAIR & MAINT	0
611-0300-2320 COMMUNICATIONS	0
611-0300-2340 REAL PROPERTY-TECHNOLOGY	63,137
611-0300-2341 ARCHIVAL EXPENSES	2,500
611-0300-2350 TRAVEL IN & OUT OF COUNTY	0
611-0300-2360 DUES	200
611-0300-2370 TRAINING/SCHOOLS	3,000
611-0300-3110 OPERATING SUPPLIES	8,000
611-0300-3120 COPY PAPER	0
611-0300-3140 POSTAGE	0
611-0300-3410 EXPENDABLE EQUIP	1,000
611-0300-4200 EQUIPMENT	0
621-0300-1121 EMPLOYEES SALARY	248,536
621-0300-1122 OVERTIME COMP PAY	0
621-0300-1150 LONGEVITY	1,246
621-0300-1210 GROUP MEDICAL	76,044
621-0300-1221 FICA	19,108
621-0300-1230 RETIREMENT	30,623
621-0300-1240 UNEMPLOYMENT INS.	799
621-0300-1250 WORKERS COMP	925
621-0300-2235 SOFTWARE REPAIR & MAINT	0
621-0300-2314 BONDS, ERRORS, & OMISSIONS	605
621-0300-2340 PRINTING-CASE BNDERS/LGL FMS	8,000

TOTAL COUNTY CLERK

954,060

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CNTY CT @ LAW -1

2021-2022
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-0400-1110 ELECTED OFFICIAL SALARY	91,800
621-0400-1111 STATE SALARY SUPPLEMENT	84,000
621-0400-1113 JUVENILE BOARD JUDGE	3,600
621-0400-1121 EMPLOYEES SALARY	217,012
621-0400-1122 OVERTIME COMP PAY	0
621-0400-1125 COURT APPT INTERPRETER	2,500
621-0400-1131 HOURLY EMP W/O BENEFITS	0
621-0400-1150 LONGEVITY	1,428
621-0400-1210 GROUP MEDICAL	50,696
621-0400-1221 FICA	31,009
621-0400-1230 RETIREMENT	48,775
621-0400-1240 UNEMPLOYMENT INS.	698
621-0400-1250 WORKERS COMP	2,589
621-0400-2130 ATTORNEY-COURT APPT	200,000
621-0400-2131 PROBATE GUARD. EXPENSE	7,500
621-0400-2132 COURT REPORTER SVC	7,500
621-0400-2134 EXPERT WITNESS	0
621-0400-2135 OTHER COURT APPT EXPENSES	6,000
621-0400-2137 CPS ATTORNEY-COURT APPT	0
621-0400-2138 VISITING JUDGE	2,000
621-0400-2139 JURY FOOD & DRINKS	1,870
621-0400-2150 EMPLOYEE MED/PSY SCREENING	0
621-0400-2235 SOFTWARE REPAIR & MAINT	0
621-0400-2314 BONDS, ERRORS, & OMISSIONS	0
621-0400-2320 COMMUNICATIONS	170
621-0400-2350 TRAVEL IN & OUT OF COUNTY	0
621-0400-2360 DUES	1,000
621-0400-2370 TRAINING/SCHOOLS	6,733
621-0400-3110 OPERATING SUPPLIES	5,300
621-0400-3120 COPY PAPER	0
621-0400-3410 EXPENDABLE EQUIP	0
621-0400-4200 EQUIPMENT	0

TOTAL CNTY CT @ LAW -1

772,180

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CNTY CT @ LAW -2

2021-2022

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-0402-1110 ELECTED OFFICIAL SALARY	84,000
621-0402-1111 STATE SALARY SUPPLEMENT	84,000
621-0402-1113 JUVENILE BOARD JUDGE	3,600
621-0402-1121 EMPLOYEES SALARY	217,012
621-0402-1122 OVERTIME COMP PAY	0
621-0402-1125 COURT APPT INTERPRETER	2,500
621-0402-1131 HOURLY EMP W/O BENEFITS	0
621-0402-1150 LONGEVITY	3,114
621-0402-1210 GROUP MEDICAL	50,696
621-0402-1221 FICA	30,656
621-0402-1230 RETIREMENT	48,026
621-0402-1240 UNEMPLOYMENT INS	701
621-0402-1250 WORKERS COMP	2,537
621-0402-2130 ATTORNEY-COURT APPT	200,000
621-0402-2131 PROBATE GUARD. EXPENSE	17,500
621-0402-2132 COURT REPORTR SVC	9,000
621-0402-2134 EXPERT WITNESS	0
621-0402-2135 OTHER COURT APPT EXPENSES	5,500
621-0402-2137 CPS ATTORNEY-COURT APPT	0
621-0402-2138 VISITING JUDGE	2,000
621-0402-2139 JURY FOOD & DRINKS	1,870
621-0402-2150 EMPLOYEE MED/PSY SCREENING	0
621-0402-2235 SOFTWARE REPAIR & MAINT	0
621-0402-2314 BONDS, ERRORS & OMISSIONS	1,250
621-0402-2320 COMMUNICATIONS	0
621-0402-2360 DUES	550
621-0402-2370 TRAINING/SCHOOLS	8,930
621-0402-3110 OPERATING SUPPLIES	8,394
621-0402-3120 COPY PAPER	0
621-0402-3410 EXPENDABLE EQUIP	1,400
621-0402-4200 EQUIPMENT	0

TOTAL CNTY CT @ LAW -2

783,236

HUNT COUNTY, TEXAS
ADOPTED BUDGET

196 DIST COURT

2021-2022
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-0500-1112 DIST JUDGE ADMIN SUPPLEMENT	14,400
621-0500-1113 JUVENILE BOARD JUDGE	3,600
621-0500-1121 EMPLOYEES SALARY	220,311
621-0500-1122 OVERTIME COMP PAY	0
621-0500-1125 COURT APPT INTERPRETER	5,000
621-0500-1131 HOURLY EMP W/O BENEFITS	750
621-0500-1150 LONGEVITY	1,510
621-0500-1151 DIST JUDGE LONGEVITY PAY	8,400
621-0500-1210 GROUP MEDICAL	38,022
621-0500-1221 FICA	24,401
621-0500-1230 RETIREMENT	27,287
621-0500-1240 UNEMPLOYMENT INS	712
621-0500-1250 WORKERS COMP	2,214
621-0500-2130 ATTORNEY-COURT APPT	350,000
621-0500-2132 COURT REPORTER SVC	70,000
621-0500-2135 OTHER COURT APPT EXPENSE	75,000
621-0500-2137 CPS-ATTORNEY COURT APPT	250,000
621-0500-2138 VISITING JUDGE	750
621-0500-2139 JURY FOOD & DRINKS	2,500
621-0500-2150 EMPLOYEE MED/PSY SCREENING	0
621-0500-2235 SOFTWARE REPAIR & MAINT.	699
621-0500-2320 COMMUNICATIONS	600
621-0500-2350 TRAVEL IN & OUT OF COUNTY	0
621-0500-2360 DUES	900
621-0500-2370 TRAINING/SCHOOLS	4,000
621-0500-3110 OPERATING SUPPLIES	5,000
621-0500-3120 COPY PAPER	0
621-0500-3410 EXPENDABLE EQUIP	0
621-0500-4200 EQUIPMENT	0

TOTAL 196 DIST COURT

1,106,056

HUNT COUNTY, TEXAS
ADOPTED BUDGET

354 DIST COURT

2021-2022
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-0600-1112 DIST JUDGE ADMIN SUPPLEMENT	14,400
621-0600-1113 JUVENILE BOARD JUDGE	3,600
621-0600-1121 EMPLOYEES SALARY	220,311
621-0600-1122 OVERTIME COMP PAY	0
621-0600-1125 COURT APPT INTERPRETER	0
621-0600-1131 HOURLY EMP W/O BENEFITS	750
621-0600-1143 RAINS COUNTY STIPEND	1,076
621-0600-1150 LONGEVITY	2,560
621-0600-1160 TRAVEL ALLOWANCE	620
621-0600-1210 GROUP MEDICAL	38,022
621-0600-1221 FICA	23,969
621-0600-1230 RETIREMENT	27,548
621-0600-1240 UNEMPLOYMENT INS.	719
621-0600-1250 WORKERS COMP	2,241
621-0600-2130 ATTORNEY-COURT APPT	350,000
621-0600-2132 COURT REPORTER SVC	70,000
621-0600-2135 OTHER COURT APPT EXPENSE	100,000
621-0600-2137 CPS-ATTORNEY COURT APPT	300,000
621-0600-2138 VISITING JUDGE	750
621-0600-2139 JURY FOOD & DRINKS	2,500
621-0600-2150 EMPLOYEE MED SCREEN	0
621-0600-2235 SOFTWARE REPAIR & MAINT.	699
621-0600-2320 COMMUNICATIONS	650
621-0600-2350 TRAVEL IN & OUT OF COUNTY	0
621-0600-2360 DUES	800
621-0600-2370 TRAINING/SCHOOLS	4,000
621-0600-3110 OPERATING SUPPLIES	5,000
621-0600-3120 COPY PAPER	0
621-0600-3410 EXPENDABLE EQUIP	0
621-0600-4200 EQUIPMENT	0

TOTAL 354 DIST COURT

1,170,215

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DIST CLERK

2021-2022
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-0700-1110 ELECTED OFFICIAL SALARY	71,346
621-0700-1121 EMPLOYEES SALARY	425,836
621-0700-1122 OVERTIME COMP PAY	0
621-0700-1131 HOURLY EMP W/O BENEFITS	0
621-0700-1150 LONGEVITY	3,391
621-0700-1210 GROUP MEDICAL	139,414
621-0700-1221 FICA	38,294
621-0700-1230 RETIREMENT	61,370
621-0700-1240 UNEMPLOYMENT INS.	1,239
621-0700-1250 WORKERS COMP	1,847
621-0700-2150 EMPLOYEE MED/PSY SCREENING	0
621-0700-2235 SOFTWARE-REPAIR & MAINT	0
621-0700-2236 HARDWARE-REPAIR & MAINT	750
621-0700-2314 BONDS, ERRORS, & OMISSIONS	500
621-0700-2320 COMMUNICATIONS	500
621-0700-2340 CASE ENDERS/LGL FORMS	10,000
621-0700-2360 DUES	125
621-0700-2370 TRAINING/SCHOOLS	2,500
621-0700-3110 OPERATING SUPPLIES	13,500
621-0700-3120 COPY PAPER	0
621-0700-3140 POSTAGE	600
621-0700-3410 EXPENDABLE EQUIP	0
621-0700-4200 EQUIPMENT	0

TOTAL DIST CLERK

771,212

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 1-1

2021-2022
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-0800-1110 ELECTED OFFICIAL SALARY	62,684
621-0800-1121 EMPLOYEES SALARY	124,065
621-0800-1122 OVERTIME COMP PAY	0
621-0800-1125 COURT APPT INTERPRETER	0
621-0800-1131 HOURLY EMP W/O BENEFITS	11,000
621-0800-1150 LONGEVITY	622
621-0800-1160 TRAVEL ALLOWANCE	6,700
621-0800-1210 GROUP MEDICAL	50,696
621-0800-1221 FICA	15,688
621-0800-1230 RETIREMENT	24,320
621-0800-1240 UNEMPLOYMENT INS.	433
621-0800-1250 WORKERS COMP	760
621-0800-2150 EMPLOYEE MED/PSY SCREENING	0
621-0800-2314 BONDS, ERRORS & OMISSIONS	0
621-0800-2320 COMMUNICATIONS	600
621-0800-2350 TRAVEL IN & OUT OF COUNTY	0
621-0800-2360 DUES	400
621-0800-2370 TRAINING/SCHOOLS	0
621-0800-3110 OPERATING SUPPLIES	1,500
621-0800-3119 I-TICKET FEE	0
621-0800-3120 COPY PAPER	0

TOTAL JP 1-1

299,468

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 1-2

2021-2022
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-0900-1110 ELECTED OFFICIAL SALARY	62,684
621-0900-1121 EMPLOYEES SALARY	111,050
621-0900-1122 OVERTIME COMP PAY	0
621-0900-1125 COURT APPT INTERPRETER	0
621-0900-1131 HOURLY EMP W/O BENEFITS	11,000
621-0900-1150 LONGEVITY	807
621-0900-1160 TRAVEL ALLOWANCE	6,700
621-0900-1210 GROUP MEDICAL	50,696
621-0900-1221 FICA	14,706
621-0900-1230 RETIREMENT	22,747
621-0900-1240 UNEMPLOYMENT INS.	391
621-0900-1250 WORKERS COMP	670
621-0900-2150 EMPLOYEE MED/PSY SCREENING	50
621-0900-2314 BONDS, ERRORS & OMISSIONS	200
621-0900-2320 COMMUNICATIONS	400
621-0900-2350 TRAVEL IN & OUT OF COUNTY	0
621-0900-2360 DUES	135
621-0900-2370 TRAINING/SCHOOLS	1,250
621-0900-3110 OPERATING SUPPLIES	325
621-0900-3119 I-TICKET FEE	0
621-0900-3120 COPY PAPER	0
621-0900-3410 EXPENDABLE EQUIP	0

TOTAL JP 1-2

283,811

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 2

2021-2022
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-1000-1110 ELECTED OFFICIAL SALARY	62,684
621-1000-1121 EMPLOYEES SALARY	55,557
621-1000-1122 OVERTIME COMP PAY	0
621-1000-1150 LONGEVITY	311
621-1000-1160 TRAVEL ALLOWANCE	6,700
621-1000-1210 GROUP MEDICAL	31,685
621-1000-1221 FICA	9,582
621-1000-1230 RETIREMENT	14,534
621-1000-1240 UNEMPLOYMENT INS.	179
621-1000-1250 WORKERS COMP	437
621-1000-2150 EMPLOYEE MED/PSY SCREENING	0
621-1000-2240 RENTALS	0
621-1000-2310 PROPERTY INSURANCE	0
621-1000-2314 BONDS, ERRORS, AND OMISSIONS	0
621-1000-2320 COMMUNICATIONS	4,000
621-1000-2350 TRAVEL IN & OUT OF COUNTY	100
621-1000-2360 DUES	60
621-1000-2370 TRAINING/SCHOOLS	1,000
621-1000-3110 OPERATING SUPPLIES	1,900
621-1000-3119 I-TICKET FEE	0
621-1000-3120 COPY PAPER	0
621-1000-3140 POSTAGE	1,200
621-1000-3410 EXPENDABLE EQUIP	2,500

TOTAL JP 2

192,429

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 3

2021-2022
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-1100-1110 ELECTED OFFICIAL SALARY	62,684
621-1100-1121 EMPLOYEES SALARY	40,057
621-1100-1122 OVERTIME COMP PAY	0
621-1100-1125 COURT APPT INTERPRETER	0
621-1100-1150 LONGEVITY	944
621-1100-1160 TRAVEL ALLOWANCE	6,700
621-1100-1210 GROUP MEDICAL	25,348
621-1100-1221 FICA	8,444
621-1100-1230 RETIREMENT	12,712
621-1100-1240 UNEMPLOYMENT INS.	129
621-1100-1250 WORKERS COMP	405
621-1100-2150 EMPLOYEE MED/PSY SCREENING	0
621-1100-2310 PROPERTY INSURANCE	0
621-1100-2314 BONDS, ERRORS & OMISSIONS	0
621-1100-2320 COMMUNICATIONS	4,000
621-1100-2360 DUES	95
621-1100-2370 TRAINING/SCHOOLS	2,000
621-1100-3110 OPERATING SUPPLIES	1,650
621-1100-3119 I-TICKET FEE	0
621-1100-3120 COPY PAPER	0
621-1100-3140 POSTAGE	650
621-1100-3200 UTILITES-JP 3	0
621-1100-3410 EXPENDABLE EQUIP	0

TOTAL JP 3

165,818

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 4

2021-2022
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-1200-1110 ELECTED OFFICIAL SALARY	62,684
621-1200-1121 EMPLOYEES SALARY	82,102
621-1200-1122 OVERTIME COMP PAY	0
621-1200-1131 HOURLY EMP W/O BENEFITS	0
621-1200-1150 LONGEVITY	623
621-1200-1160 TRAVEL ALLOWANCE	6,700
621-1200-1210 GROUP MEDICAL	38,022
621-1200-1221 FICA	11,636
621-1200-1230 RETIREMENT	17,827
621-1200-1240 UNEMPLOYMENT INS.	263
621-1200-1250 WORKERS COMP	561
621-1200-2150 EMPLOYEE MED/PSY SCREENING	0
621-1200-2314 BONDS, ERRORS & OMISSIONS	0
621-1200-2320 COMMUNICATIONS	1,600
621-1200-2350 TRAVEL IN & OUT OF COUNTY	0
621-1200-2360 DUES	60
621-1200-2370 TRAINING/SCHOOLS	0
621-1200-3110 OPERATING SUPPLIES	1,000
621-1200-3119 I-TICKET FEE	0
621-1200-3120 COPY PAPER	0
621-1200-3140 POSTAGE	2,000
621-1200-3410 EXPENDABLE EQUIP	0

TOTAL JP 4

225,078

HUNT COUNTY, TEXAS

ADOPTED BUDGET

SPECIALTY ROAD CREW

2021-2022

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

671-1234-1121 EMPLOYEES SALARY	128,140
671-1234-1122 OVERTIME COMP PAY	0
671-1234-1150 LONGEVITY	0
671-1234-1210 GROUP MEDICAL	38,022
671-1234-1221 FICA	9,803
671-1234-1230 RETIREMENT	15,710
671-1234-1240 UNEMPLOYMENT INS	410
671-1234-1250 WORKERS COMP	460
671-1234-2140 RENTALS	0
671-1234-2145 ENTERPRISE LEASE	10,800
671-1234-2150 EMPLOYEE MED/PSY SCREENING	100
671-1234-2231 EQUIPMENT-REPAIR & MAINT	12,000
671-1234-2310 PROPERT INSURANCE	700
671-1234-2311 AUTO LIABILITY INS	3,500
671-1234-2370 TRAINING/SCHOOLS	1,000
671-1234-2390 UNIFORM EXPENSE	1,200
671-1234-3110 OPERATING SUPPLIES	3,500
671-1234-3111 CLEANUP AND TIRE DISPOSAL	0
671-1234-3410 EXPENDABLE EQUIP & TOOLS	10,000
671-1234-3500 FUEL & LUBRICANTS	36,000
671-1234-4200 EQUIPMENT	0
671-1234-7600 CONTINGENCY	0

TOTAL SPECIALTY ROAD CREW

271,345

HUNT COUNTY, TEXAS

ADOPTED BUDGET

COUNTY ATTY

2021-2022

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-1300-1110 ELECTED OFFICIAL SALARY	70,000
621-1300-1111 STATE SALARY SUPPLEMENT	70,000
621-1300-1121 EMPLOYEES SALARY	883,174
621-1300-1122 OVERTIME COMP PAY	0
621-1300-1131 HOURLY EMP W/O BENEFITS	0
621-1300-1134 PRE-TRIAL INTERVENTION STIPEND	8,000
621-1300-1140 STATE SALARY SUPPLEMENT	0
621-1300-1146 FEE FUND STIPEND- CA	0
621-1300-1150 LONGEVITY	5,123
621-1300-1151 LONGEVITY-STATE SUPPLEMENT	8,200
621-1300-1210 GROUP MEDICAL	177,436
621-1300-1221 FICA	80,057
621-1300-1230 RETIREMENT	128,055
621-1300-1240 UNEMPLOYMENT INS.	2,892
621-1300-1250 WORKERS COMP	2,697
621-1300-2132 COURT REPORTER SVC	2,000
621-1300-2135 OTHER COURT APPT EXPENSE	10,000
621-1300-2145 ENTERPRISE LEASE	16,300
621-1300-2150 EMPLOYEE MED/PSY SCREENING	100
621-1300-2232 VEHICLE-REPAIR & MAINT	0
621-1300-2235 SOFTWARE-REPAIR & MAINT	30,395
621-1300-2311 AUTO LIABILITY INS	2,500
621-1300-2314 BONDS, ERRORS & OMISSIONS	200
621-1300-2320 COMMUNICATIONS	0
621-1300-2350 TRAVEL IN & OUT OF COUNTY	0
621-1300-2360 DUES	2,815
621-1300-2370 TRAINING/SCHOOLS	15,000
621-1300-3110 OPERATING SUPPLIES	16,500
621-1300-3120 COPY PAPER	0
621-1300-3195 FEE FUND PURCHASES	0
621-1300-3410 EXPENDABLE EQUIP	1,400
621-1300-3500 FUEL & LUBRICANTS	2,500
621-1300-4200 EQUIPMENT	0

TOTAL COUNTY ATTY

1,535,344

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DISTRICT ATTY

2021-2022

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-1400-1111 STATE SUPPLEMENT- DA	0
621-1400-1112 DIST ATTY ADMIN SUPPLEMENT	18,000
621-1400-1121 EMPLOYEES SALARY	770,567
621-1400-1122 OVERTIME COMP PAY	0
621-1400-1125 COURT APPT INTERPRETER	500
621-1400-1132 FORFEITURE HRLY SUPPLMT.	0
621-1400-1134 PRE-TRIAL INTERVENTION STIPEND	0
621-1400-1140 STATE SUPPLEMENT-DA STAFF	22,500
621-1400-1144 DA FORFEITURE STIPEND	32,761
621-1400-1145 OTHER ADMIN STIPEND	0
621-1400-1146 FEE FUND STIPEND- DA	2,400
621-1400-1150 LONGEVITY	7,622
621-1400-1151 LONGEVITY--STATE SUPPLEMENT	8,640
621-1400-1160 TRAVEL ALLOWANCE	8,100
621-1400-1210 GROUP MEDICAL	139,414
621-1400-1221 FICA	66,600
621-1400-1230 RETIREMENT	98,727
621-1400-1240 UNEMPLOYMENT INS.	2,702
621-1400-1250 WORKERS COMP	3,144
621-1400-2132 COURT REPORTER SVC	4,000
621-1400-2135 OTHER COURT APPT EXPENSES	62,500
621-1400-2141 FORENSIC ANALYSIS	100,000
621-1400-2145 ENTERPRISE LEASE	5,800
621-1400-2150 EMPLOYEE MED/PSY SCREENING	50
621-1400-2231 EQUIPMENT-REPAIR & MAINT	0
621-1400-2232 VEHICLE-REPAIR & MAINT	0
621-1400-2235 SOFTWARE-REPAIR & MAINT	29,400
621-1400-2311 AUTO LIABILITY INS	600
621-1400-2314 BONDS, ERRORS & OMISSIONS	500
621-1400-2320 COMMUNICATIONS	1,500
621-1400-2350 TRAVEL IN & OUT OF COUNTY	500
621-1400-2360 DUES	2,600
621-1400-2370 TRAINING/SCHOOLS	15,000
621-1400-3110 OPERATING SUPPLIES	19,750
621-1400-3120 COPY PAPER	0
621-1400-3140 POSTAGE	400
621-1400-3195 FORFEITURE FUND PURCHASES	0
621-1400-3410 EXPENDABLE EQUIP	1,000
621-1400-3500 FUEL & LUBRICANTS	1,000
621-1400-4200 EQUIPMENT	0

TOTAL DISTRICT ATTY

1,426,277

HUNT COUNTY, TEXAS
ADOPTED BUDGET

AUDITOR

2021-2022
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

612-1500-1120 COUNTY AUDITOR SALARY	110,240
612-1500-1121 EMPLOYEES SALARY	345,257
612-1500-1122 OVERTIME COMP PAY	5,000
612-1500-1145 OTHER ADMIN STIPEND	0
612-1500-1150 LONGEVITY	3,427
612-1500-1210 GROUP MEDICAL	89,065
612-1500-1221 FICA	35,108
612-1500-1230 RETIREMENT	56,264
612-1500-1240 UNEMPLOYMENT INS.	1,469
612-1500-1250 WORKERS COMP	1,678
612-1500-2150 EMPLOYEE MED/PSY SCREENING	0
612-1500-2235 SOFTWARE-REPAIR & MAINT	0
612-1500-2236 HARDWARE-REPAIR & MAINT	0
612-1500-2313 OFFICIALS LIABILITY BOND	0
612-1500-2314 BONDS, ERRORS & OMISSIONS	250
612-1500-2320 COMMUNICATIONS	0
612-1500-2350 TRAVEL IN & OUT OF COUNTY	100
612-1500-2360 DUES	450
612-1500-2370 TRAINING/SCHOOLS	5,000
612-1500-3110 OPERATING SUPPLIES	10,900
612-1500-3120 COPY PAPER	0
612-1500-3130 COMPUTER PAPER	0
612-1500-3410 EXPENDABLE EQUIP	1,000
612-1500-4200 EQUIPMENT	0
<hr/>	
TOTAL AUDITOR	665,208

HUNT COUNTY, TEXAS
ADOPTED BUDGET

TREASURER

2021-2022
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

612-1600-1110 ELECTED OFFICIAL SALARY	71,346
612-1600-1121 EMPLOYEES SALARY	130,352
612-1600-1122 OVERTIME COMP PAY	0
612-1600-1131 HOURLY EMP W/O BENEFITS	0
612-1600-1150 LONGEVITY	1,557
612-1600-1160 TRAVEL ALLOWANCE	2,400
612-1600-1210 GROUP MEDICAL	50,696
612-1600-1221 FICA	15,733
612-1600-1230 RETIREMENT	24,919
612-1600-1240 UNEMPLOYMENT INS.	420
612-1600-1250 WORKERS COMP	758
612-1600-2150 EMPLOYEE MED/PSY SCREENING	0
612-1600-2231 EQUIPMENT REPAIR & MAINT	400
612-1600-2314 BONDS, ERRORS, & OMISSIONS	1,890
612-1600-2320 COMMUNICATIONS	0
612-1600-2350 TRAVEL IN & OUT OF COUNTY	200
612-1600-2360 DUES	450
612-1600-2370 TRAINING/SCHOOLS	4,000
612-1600-3110 OPERATING SUPPLIES	7,600
612-1600-3120 COPY PAPER	0
612-1600-3410 EXPENDABLE EQUIP	10,000
612-1600-4200 EQUIPMENT	0

TOTAL TREASURER

322,721

HUNT COUNTY, TEXAS

ADOPTED BUDGET

TAX ASSES/COLL

2021-2022

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

613-1700-1110 ELECTED OFFICIAL SALARY	71,346
613-1700-1121 EMPLOYEES SALARY	824,898
613-1700-1122 OVERTIME COMP PAY	0
613-1700-1150 LONGEVITY	6,404
613-1700-1160 TRAVEL ALLOWANCE	1,200
613-1700-1210 GROUP MEDICAL	278,828
613-1700-1221 FICA	69,144
613-1700-1230 RETIREMENT	110,665
613-1700-1240 UNEMPLOYMENT INS	2,659
613-1700-1250 WORKERS COMP	3,312
613-1700-2150 EMPLOYEE MED/PSY SCREENING	0
613-1700-2192 SECURITY SERVICES	2,000
613-1700-2231 EQUIPMENT-REPAIR & MAINT	0
613-1700-2232 VEHICLE- REPAIR & MAINT	3,500
613-1700-2235 SOFTWARE-REPAIR & MAINT	53,400
613-1700-2236 HARDWARE MAINTENANCE	6,000
613-1700-2240 RENTALS	21,200
613-1700-2311 AUTO LIABILITY INS	400
613-1700-2314 BONDS, ERRORS & OMISSIONS	13,244
613-1700-2320 COMMUNICATIONS	20,840
613-1700-2340 PRINTING-TAX STATEMENTS	19,500
613-1700-2350 TRAVEL IN & OUT OF COUNTY	300
613-1700-2360 DUES/CERTIFICATION FEES	500
613-1700-2370 TRAINING/SCHOOLS	9,000
613-1700-3110 OPERATING SUPPLIES	23,900
613-1700-3120 COPY PAPER	0
613-1700-3140 POSTAGE	29,000
613-1700-3195 VIT-SPEC INV PURCHASES	1,000
613-1700-3410 EXPENDABLE EQUIP & TOOLS	3,000
613-1700-3415 COMPUTER EQUIP. PURCH/SUPPL	8,000
613-1700-3500 FUEL & LUBRICANTS	750
613-1700-4200 EQUIPMENT	0
613-1700-9100 EXCHANGE BLDG RENT	133,622

TOTAL TAX ASSES/COLL

1,717,612

HUNT COUNTY, TEXAS

ADOPTED BUDGET

FACILITIES MAINTENANCE

2021-2022

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES	
613-1800-2269 BLDG M & R-QUINLAN SUB STATION	0
614-1800-1120 DEPT HEAD/APPT OFFICIAL	67,098
614-1800-1121 EMPLOYEES SALARY	416,557
614-1800-1122 OVERTIME COMP PAY	0
614-1800-1145 OTHER ADMIN STIPEND	6,800
614-1800-1150 LONGEVITY	1,304
614-1800-1210 GROUP MEDICAL	139,414
614-1800-1221 FICA	37,680
614-1800-1230 RETIREMENT	60,290
614-1800-1240 UNEMPLOYMENT INS.	1,574
614-1800-1250 WORKERS COMP	21,196
614-1800-2145 ENTERPRISE LEASE	32,400
614-1800-2150 EMPLOYEE MED/PSY SCREENING	100
614-1800-2231 EQUIPMENT REPAIR & MAINT	2,500
614-1800-2232 VEHICLE REPAIR & MAINT	2,500
614-1800-2234 OTHER- REPAIR & MAINT	95,000
614-1800-2238 HERITAGE GARDENS MAINTENANCE	2,500
614-1800-2239 PEST CONTROL	12,000
614-1800-2240 RENTALS	3,000
614-1800-2260 BLDG M&R-2507 LEE CT HOUSE	250,000
614-1800-2261 BLDG M&R-2801 STUART CJC	25,000
614-1800-2263 BLDG M&R-2700 JOHNSON COMMON	40,000
614-1800-2267 BLDG M&R-2110 PICKETT	25,000
614-1800-2269 BLDG M&R-QUINLAN SUB STAT	15,000
614-1800-2311 AUTO LIABILITY INS	3,500
614-1800-2320 COMMUNICATIONS	500
614-1800-2390 UNIFORM EXPENSE	7,500
614-1800-3110 OPERATING SUPPLIES	8,120
614-1800-3120 COPY PAPER	0
614-1800-3150 JANITORIAL SUPPLIES	25,000
614-1800-3410 EXPENDABLE EQUIP & TOOLS	10,000
614-1800-3500 FUEL & LUBRICANTS	4,000
614-1800-4200 EQUIPMENT	0
614-1800-7600 CONTINGENCY EXPENSES	0
615-1800-2266 BLDG M&R-2217 WASHINGTON	14,000
621-1800-2260 BLDG M&R-2507 LEE C/H	20,000
621-1800-2261 BLDG M&R-2801 STUART CJC	10,000
621-1800-2263 1106 MAIN ST NEW COMMERCE BLDG	30,000
621-1800-2268 BLDG M&R JP3 Wolfe City	2,000
621-1800-2269 BLDG M&R-QUINLAN SUB STATION	15,000
623-1800-2263 BLDG M&R-2700 JOHNSON-JUV	35,000
631-1800-2261 BLDG M&R-2801 STUART CJC	500,000
631-1800-2262 BLDG M&R-108 E MAIN QUINLAN	7,000
631-1800-2263 BLDG M&R SO COMMAND POST	2,000
632-1800-2260 BLDG M&R-2507 LEE C/H	1,000
632-1800-2263 BLDG M&R-2700 JOHNSON-HLS	2,000
641-1800-2231 2801 STUART EQUIP R&M	25,000
641-1800-2261 BLDG M&R-2801 STUART-JAIL	120,000
642-1800-2265 BLDG M&R-4515 STONEWALL	10,000
652-1800-2263 BLDG M&R-2700 JOHNSON	5,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

FACILITIES MAINTENANCE

2021-2022

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

665-1800-2266 BLDG M&R-2217 WASHINGTON

15,000

TOTAL FACILITIES MAINTENANCE

2,128,533

HUNT COUNTY, TEXAS

ADOPTED BUDGET

FACILITIES UTILITIES

2021-2022

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

613-1805-3200 UTILITIES-TAX OFF SUB	7,000
614-1805-3200 UTILITIES-GENERAL GOV. RELATED	84,000
615-1805-3200 UTILITIES-VOTER ADMINISTRATION	5,000
621-1805-3200 UTILITIES-JUSTICE RELATED	64,000
623-1805-3200 UTILITIES-JUVENILE PROB/DET	10,000
631-1805-3200 UTILITIES-PUBLIC SAFETY LAW EF	120,000
632-1805-3200 UTILITIES-PUBLIC SAFTEY EMG	7,000
641-1805-3200 UTILITIES-JAIL	210,000
642-1805-3200 UTILITIES-CSCD	15,000
652-1805-3200 UTILITIES-HEALTH DEPT.	5,000
665-1805-3200 UTILITIES-TX COOP EXT	5,000

TOTAL FACILITIES UTILITIES

532,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF-CORRECTIONS

2021-2022
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

641-1900-1121 EMPLOYEES SALARY	3,538,646
641-1900-1122 OVERTIME COMP PAY	60,000
641-1900-1123 HOLIDAY PAY	101,000
641-1900-1124 FEDERAL INMATE OVERTIME EXP	0
641-1900-1132 COMMISSARY-HOURLY SUPP	15,600
641-1900-1145 JAIL COMM SALARY STIPEND	30,450
641-1900-1150 LONGEVITY	17,378
641-1900-1155 STEP INCREASE	132,278
641-1900-1164 CERTIFICATE PAY	21,600
641-1900-1210 GROUP MEDICAL	1,064,616
641-1900-1221 FICA	299,647
641-1900-1230 RETIREMENT	479,200
641-1900-1240 UNEMPLOYMENT INS	13,156
641-1900-1250 WORKERS COMP	81,802
641-1900-2150 EMPLOYEE MED/PSY SCREENING	5,000
641-1900-2232 VEHICLE REPAIR & MAINT	10,000
641-1900-2234 OTHER-REPAIR & MAINT JAIL	12,000
641-1900-2235 SOFTWARE-REPAIR & MAINT	5,000
641-1900-2236 HARDWARE-REPAIR & MAINT	2,000
641-1900-2314 BONDS, ERRORS & OMISSIONS	500
641-1900-2320 COMMUNICATIONS	10,000
641-1900-2350 TRAVEL IN & OUT OF COUNTY	10,000
641-1900-2360 DUES	350
641-1900-2370 TRAINING/SCHOOLS	20,000
641-1900-2375 IN HOUSE INSTRUCTION CLASS	500
641-1900-2392 UNIFORM EXPENSE	16,000
641-1900-3110 OPERATING SUPPLIES	23,500
641-1900-3112 AMMUNITION	4,500
641-1900-3120 COPY PAPER	0
641-1900-3195 COMMISSARY-HOLIDAY FUND PURCH	100,000
641-1900-3410 EXPENDABLE EQUIP-JAIL	45,830
641-1900-3415 TECHNOLOGY EXPENSE	40,000
641-1900-3500 FUEL & LUBRICANTS	25,000
641-1900-3610 JAIL FOOD	350,000
641-1900-3620 JAIL SUPPLIES	60,000
641-1900-3630 MEDICAL CARE - INMATES	185,000
641-1900-3631 PSYCHIATRIC SERVICES	72,000
641-1900-3640 OUTSIDE INCARCERATION	20,000
641-1900-4200 EQUIPMENT	0
641-1900-7120 PRIOR YEAR EXPENSES	0

TOTAL SHERIFF-CORRECTIONS

6,872,553

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF-LAW ENF

2021-2022

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

631-2000-1110 ELECTED OFFICIAL SALARY	80,000
631-2000-1121 EMPLOYEES SALARY	3,074,536
631-2000-1122 OVERTIME COMP PAY	54,000
631-2000-1123 HOLIDAY PAY	80,000
631-2000-1131 HOURLY EMP W/O BENEFITS	2,000
631-2000-1132 FORFEITURE-HOURLY SUPP	0
631-2000-1145 SD-FORFEITURE SALARY SUPP	0
631-2000-1150 LONGEVITY	28,767
631-2000-1155 STEP INCREASE	85,286
631-2000-1160 TRAVEL ALLOWANCE	0
631-2000-1161 MOBILE PHONE ALLOWANCE	0
631-2000-1164 LAW ENFORCEMENT CERTIFICATION	55,000
631-2000-1210 GROUP MEDICAL	785,788
631-2000-1221 FICA	267,233
631-2000-1230 RETIREMENT	428,271
631-2000-1240 UNEMPLOYMENT INS.	9,583
631-2000-1250 WORKERS COMP	64,854
631-2000-2141 FORENSIC ANALYSIS	4,000
631-2000-2150 EMPLOYEE MED/PSY SCREENING	2,500
631-2000-2232 VEHICLE REPAIR & MAINT	180,000
631-2000-2234 OTHER - REPAIR & MAINT SO	8,000
631-2000-2235 SOFTWARE-REPAIR & MAINT	57,709
631-2000-2236 HARDWARE-REPAIR & MAINT	3,000
631-2000-2311 AUTO LIABILITY INS	65,000
631-2000-2314 BONDS, ERRORS & OMISSIONS	1,900
631-2000-2320 COMMUNICATIONS	65,000
631-2000-2350 TRAVEL IN & OUT OF COUNTY	5,000
631-2000-2360 DUES	1,000
631-2000-2370 TRAINING/SCHOOLS	15,000
631-2000-2375 IN HOUSE INSTRUCTION CLASS	500
631-2000-2392 UNIFORM EXPENSE	12,000
631-2000-3109 ESTRAY ANIMAL EXPENSE	20,000
631-2000-3110 OPERATING SUPPLIES	42,500
631-2000-3112 AMMUNITION	17,000
631-2000-3114 DRUG DOG SUPPLIES&TRAINING	0
631-2000-3120 COPY PAPER	0
631-2000-3140 POSTAGE	1,000
631-2000-3190 MISCELLANEOUS EXPENSE	0
631-2000-3195 CRM CNTROL/FED FORFEIT PURCH	50,000
631-2000-3410 EXPENDABLE EQUIP & TOOLS	235,000
631-2000-3500 FUEL & LUBRICANTS	180,000
631-2000-4100 HCSO SO. COMMAND STATION	1,000
631-2000-4200 EQUIPMENT	497,000

TOTAL SHERIFF-LAW ENF

6,479,427

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HEALTH - ENVIRONMENTAL

2021-2022

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

652-2200-1120 DEPT HEAD/APPT OFFICIAL	0
652-2200-1121 EMPLOYEES SALARY	165,281
652-2200-1122 OVERTIME COMP PAY	0
652-2200-1131 HOURLY EMP W/O BENEFITS	7,500
652-2200-1145 ADMIN STIPEND - DOCTOR	23,013
652-2200-1150 LONGEVITY	1,556
652-2200-1160 TRAVEL ALLOWANCE	0
652-2200-1210 GROUP MEDICAL	50,696
652-2200-1221 FICA	15,097
652-2200-1230 RETIREMENT	24,195
652-2200-1240 UNEMPLOYMENT INS.	6,315
652-2200-1250 WORKERS COMP	639
652-2200-2150 EMPLOYE MED/PSY SCREENING	0
652-2200-2190 PROFESSIONAL SERVICES	0
652-2200-2231 EQUIPMENT-REPAIR & MAINT	750
652-2200-2235 SOFTWARE-REPAIR & MAINT	400
652-2200-2314 BONDS, ERRORS & OMISSIONS	100
652-2200-2320 COMMUNICATIONS	2,500
652-2200-2350 TRAVEL IN & OUT OF COUNTY	11,000
652-2200-2360 DUES	1,500
652-2200-2370 TRAINING/SCHOOLS	6,000
652-2200-3110 OPERATING SUPPLIES	9,200
652-2200-3120 COPY PAPER	0
652-2200-3140 POSTAGE	7,000
652-2200-3180 OUTSIDE WATER LAB FEE	2,000
652-2200-3410 EXPENDABLE EQUIP & TOOLS	1,600
652-2200-4200 EQUIPMENT	0

TOTAL HEALTH - ENVIRONMENTAL

336,342

HUNT COUNTY, TEXAS
ADOPTED BUDGET

TK COOP EXT

2021-2022

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

665-2300-1121 EMPLOYEES SALARY	42,906
665-2300-1122 OVERTIME COMP PAY	0
665-2300-1131 HOURLY EMP W/O BENEFITS	1,000
665-2300-1139 4-H AGENT COORD-HOURLY	16,500
665-2300-1145 ADMIN STIPEND- AG AGENTS	48,092
665-2300-1150 LONGEVITY	1,868
665-2300-1210 GROUP MEDICAL	12,674
665-2300-1221 FICA	8,443
665-2300-1230 RETIREMENT	7,444
665-2300-1240 UNEMPLOYMENT INS.	353
665-2300-1250 WORKERS COMP	407
665-2300-2150 EMPLOYEE MED/PSY SCREENING	0
665-2300-2231 EQUIPMENT-REPAIR & MAINT	0
665-2300-2320 COMMUNICATIONS	3,500
665-2300-2350 TRAVEL IN & OUT OF COUNTY	5,000
665-2300-2360 DUES	600
665-2300-2370 TRAINING/SCHOOLS	4,250
665-2300-3110 OPERATING SUPPLIES	5,000
665-2300-3120 COPY PAPER	0
665-2300-3195 HUNT CO PROJECTS	2,000
665-2300-3410 EXPENDABLE EQUIP & TOOLS	0
665-2300-4200 EQUIPMENT	0

TOTAL TX COOP EXT

160,037

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONSTABLE 1

2021-2022

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

631-2400-1110 ELECTED OFFICIAL SALARY	60,277
631-2400-1121 EMPLOYEES SALARY	183,050
631-2400-1122 OVERTIME COMP PAY	0
631-2400-1131 HOURLY EMP W/O BENEFITS	0
631-2400-1150 LONGEVITY	1,073
631-2400-1155 STEP RAISE	5,200
631-2400-1210 GROUP MEDICAL	63,370
631-2400-1221 FICA	19,094
631-2400-1230 RETIREMENT	30,601
631-2400-1240 UNEMPLOYMENT INS.	605
631-2400-1250 WORKERS COMP	5,796
631-2400-2150 EMPLOYEE MED/PSY SCREENING	0
631-2400-2232 VEHICLE REPAIR & MAINT	8,000
631-2400-2235 SOFTWARE REPAIR & MAINTENANCE	0
631-2400-2311 AUTO LIABILITY INS	3,500
631-2400-2314 BONDS, ERROS & OMISSIONS	200
631-2400-2320 COMMUNICATIONS	1,000
631-2400-2360 DUES	0
631-2400-2370 TRAINING/SCHOOLS	0
631-2400-2392 UNIFORM EXPENSE	1,000
631-2400-3110 OPERATING SUPPLIES	250
631-2400-3120 COPY PAPER	0
631-2400-3410 EXPENDABLE EQUIP & TOOLS	1,000
631-2400-3500 FUEL & LUBRICANTS	15,000
631-2400-4200 EQUIPMENT	0

TOTAL CONSTABLE 1

399,016

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONSTABLE 2

2021-2022

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

631-2500-1110 ELECTED OFFICIAL SALARY	60,277
631-2500-1121 EMPLOYEE SALARY	15,500
631-2500-1150 LONGEVITY	311
631-2500-1160 TRAVEL ALLOWANCE	0
631-2500-1210 GROUP MEDICAL	19,011
631-2500-1221 FICA	5,821
631-2500-1230 RETIREMENT	9,328
631-2500-1240 UNEMPLOYMENT INS.	496
631-2500-1250 WORKERS COMP	1,808
631-2500-2232 VEHICLE REPAIR & MAINT.	1,000
631-2500-2311 AUTO LIABILITY INSURANCE	750
631-2500-2314 BONDS, ERROS & OMISSIONS	0
631-2500-2320 COMMUNICATIONS	2,350
631-2500-2350 TRAVEL-OUT OF COUNTY	200
631-2500-2360 DUES	150
631-2500-2370 TRAINING/SCHOOLS	2,500
631-2500-2392 UNIFORM EXPENSE	600
631-2500-3110 OPERATING SUPPLIES	2,150
631-2500-3120 COPY PAPER	0
631-2500-3410 EXPENDABLE EQUIP & TOOLS	0
631-2500-3500 FUEL & LUBRICANTS	3,120
631-2500-4200 EQUIPMENT	0

TOTAL CONSTABLE 2

125,372

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONSTABLE 3

2021-2022
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

631-2600-1110 ELECTED OFFICIAL SALARY	60,277
631-2600-1150 LONGEVITY	0
631-2600-1160 TRAVEL ALLOWANCE	0
631-2600-1162 UNIFORM ALLOWANCE	0
631-2600-1210 GROUP MEDICAL	12,674
631-2600-1221 FICA	4,611
631-2600-1230 RETIREMENT	7,390
631-2600-1250 WORKERS COMP	1,366
631-2600-2232 VEHICLE REPAIR & MAINT	750
631-2600-2311 AUTO LIABILITY INS	750
631-2600-2314 BONDS, ERRORS, & OMISSIONS	0
631-2600-2360 DUES	120
631-2600-2370 TRAINING/SCHOOLS	0
631-2600-2392 UNIFORM EXPENSE	600
631-2600-3110 OPERATING SUPPLIES	1,100
631-2600-3140 POSTAGE	100
631-2600-3410 EXPENDABLE EQUIP & TOOLS	0
631-2600-3500 FUEL & LUBRICANTS	3,000
631-2600-4200 EQUIPMENT	0

TOTAL CONSTABLE 3

92,738

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONSTABLE 4

2021-2022
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

631-2700-1110 ELECTED OFFICIAL SALARY	60,277
631-2700-1121 EMPLOYEES SALARY	83,446
631-2700-1122 OVERTIME COMP PAY	0
631-2700-1150 LONGEVITY	0
631-2700-1155 STEP RAISE	1,200
631-2700-1162 UNIFORM ALLOWANCE	0
631-2700-1210 GROUP MEDICAL	38,363
631-2700-1221 FICA	11,087
631-2700-1230 RETIREMENT	17,768
631-2700-1240 UNEMPLOYMENT INS.	271
631-2700-1250 WORKERS COMP	2,630
631-2700-2150 EMPLOYEE MED/PSY SCREENING	100
631-2700-2231 EQUIPMENT REPAIR & MAINT	0
631-2700-2232 VEHICLE REPAIR & MAINTENANCE	1,200
631-2700-2310 PROPERTY INSURANCE	0
631-2700-2311 AUTO LIABILITY INS	2,000
631-2700-2314 BONDS, ERRORS & OMISSIONS	0
631-2700-2320 COMMUNICATIONS	5,520
631-2700-2360 DUES	60
631-2700-2370 TRAINING/SCHOOLS	1,000
631-2700-2392 UNIFORM EXPENSE	1,200
631-2700-3110 OPERATING SUPPLIES	1,100
631-2700-3120 COPY PAPER	0
631-2700-3140 POSTAGE	175
631-2700-3200 UTILITIES-CONSTABLE 4	0
631-2700-3410 EXPENDABLE EQUIP & TOOLS	7,500
631-2700-3500 FUEL & LUBRICANTS	5,700
631-2700-4200 EQUIPMENT	0

TOTAL CONSTABLE 4

240,597

HUNT COUNTY, TEXAS
ADOPTED BUDGET

GENERAL ADMINISTRATIVE

2021-2022
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

600-2800-9100 OPER TRANS TO OTHER FUNDS	100,000
611-2800-1210 RETIREES HEALTH INSURANCE	403,453
611-2800-1221 FICA EXPENSE	0
611-2800-1230 RETIREMENT EXPENSE	0
611-2800-2112 RE-DISTRICTING EXPENSES	10,000
611-2800-2140 RENT 4907 A STONEWALL	11,000
611-2800-2145 ENTERPRISE	205,000
611-2800-2234 OTHER REPAIR & MAINTENANCE	0
611-2800-2235 SOFTWARE REPAIR & MAINTENANCE	0
611-2800-2237 FAIRGROUNDS-RPR & MAINT	2,500
611-2800-2240 PARKING LOT RENTALS	11,000
611-2800-2260 DRIVERS LICENSE RENOVATION	0
611-2800-2261 LOBBYING & INFLUENCE	0
611-2800-2320 COMMUNICATIONS	0
611-2800-2330 ADVERTISING	25,000
611-2800-2335 RE-PLATTING EXPENSES	15,000
611-2800-2340 PRINTING-FORMS ALL DEPTS	7,000
611-2800-2360 DUES	17,000
611-2800-3140 POSTAGE	140,000
611-2800-3190 MISCELLANEOUS EXPENSE	10,000
611-2800-3410 EXPENDABLE EQUIP & TOOLS	5,000
611-2800-4200 EQUIPMENT	19,500
611-2800-7120 PRIOR YEAR EXPENSES	12,000
611-2800-7600 CONTINGENCY EXPENSES	2,000,000
611-2800-7601 COVID -19	0
611-2800-7602 COVID-19 F.I.S.H.	0
611-2800-7603 COVID VACCINE DISTRIBUTION	0
612-2800-2361 BANK ANALYSIS FEES	5,000
612-2800-3190 PURCHASING BOARD EXPENSE	500
612-2800-7220 NCT COG AGING CONTRIBUTION	15,000
612-2800-9100 HAVA GRANT ASSISTANCE	0
613-2800-2121 APPRAISAL DISTRICT	699,000
621-2800-1210 GROUP MEDICAL	0
621-2800-1221 FICA EXPENSE	765
621-2800-1230 RETIREMENT EXPENSE	0
621-2800-1240 UNEMPLOYMENT INS	32
621-2800-1250 WORKERS COMP	37
621-2800-2132 COURT REPORTER SVC	10,000
621-2800-2133 CAPITAL MURDER EXPENSES	725,000
621-2800-2135 OTHER COURT APPT EXP	5,000
621-2800-2136 PETIT JURORS	99,000
631-2800-2322 TELE-GAME WARDENS	0
631-2800-3190 MISCELLANEOUS EXPENSE	0
632-2800-2231 EQUIPMENT REPAIR & MAINT	2,000
634-2800-9100 CRI-GRANT ASSISTANCE	38,646
641-2800-3190 BAIL BOND BOARD EXPENSE	3,000
661-2800-7380 BUC-EE'S SALES TAX AGMT	0

TOTAL GENERAL ADMINISTRATIVE

4,596,433

HUNT COUNTY, TEXAS
ADOPTED BUDGET

VETERANS SVC

2021-2022

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

653-3000-1120 DEPT HEAD/APPT OFFICIAL	60,622
653-3000-1121 EMPLOYEES SALARY	35,103
653-3000-1122 OVERTIME COMP PAY	0
653-3000-1131 HOURLY EMP W/O BENEFITS	1,000
653-3000-1150 LONGEVITY	887
653-3000-1160 TRAVEL ALLOWANCE	6,000
653-3000-1210 GROUP MEDICAL	25,348
653-3000-1221 FICA	7,926
653-3000-1230 RETIREMENT	11,967
653-3000-1240 UNEMPLOYMENT INS.	312
653-3000-1250 WORKERS COMP	382
653-3000-2150 EMPLOYEE MED/PSY SCREENING	0
653-3000-2231 MAINTENANCE AGREEMENTS	0
653-3000-2235 COMPUTER SOFTWARE/MAINT.	1,800
653-3000-2320 COMMUNICATIONS	1,000
653-3000-2350 TRAVEL IN & OUT OF COUNTY	4,000
653-3000-2360 DUES	80
653-3000-2370 TRAINING/SCHOOLS	5,000
653-3000-2485 VETERANS SVC-PUBLIC SERVICE	100
653-3000-3110 OPERATING SUPPLIES	3,000
653-3000-3120 COPY PAPER	0
653-3000-3410 EXPENDABLE EQUIP	1,000
653-3000-4200 EQUIPMENT	0

TOTAL VETERANS SVC

165,527

HUNT COUNTY, TEXAS
ADOPTED BUDGET

INFORMATION SVCS

2021-2022

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-3100-1120 DEPT HEAD/APPT OFFICIAL	71,502
611-3100-1121 EMPLOYEES SALARY	129,015
611-3100-1122 OVERTIME COMP PAY	0
611-3100-1131 HOURLY EMP W/O BENEFITS	0
611-3100-1150 LONGEVITY	311
611-3100-1210 GROUP MEDICAL	50,696
611-3100-1221 FICA	15,363
611-3100-1230 RETIREMENT	24,622
611-3100-1240 UNEMPLOYMENT INS.	643
611-3100-1250 WORKERS COMP	763
611-3100-2150 EMPLOYEE MED/PSY SCREENING	0
611-3100-2232 VEHICLE-REPAIR & MAINT	500
611-3100-2235 SOFTWARE-REPAIR & MAINT	52,300
611-3100-2236 HARDWARE-REPAIR & MAINT	50,550
611-3100-2311 AUTO LIABILITY	300
611-3100-2320 COMMUNICATIONS	4,500
611-3100-2350 TRAVEL IN & OUT OF COUNTY	0
611-3100-2370 TRAINING/SCHOOLS	19,100
611-3100-3110 OPERATING SUPPLIES	24,250
611-3100-3120 COPY PAPER	0
611-3100-3130 COMPUTER PAPER	0
611-3100-3410 EXPENDABLE EQUIP & TOOLS	0
611-3100-3420 TECHNOLOGY UPGRADES	241,700
611-3100-3500 FUEL & LUBRICANTS	1,500
611-3100-4200 EQUIPMENT	0

TOTAL INFORMATION

687,615

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COUNTY NETWORK SERVICES

2021-2022

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-3105-2190 PROFESSIONAL SERVICES	3,000
611-3105-2234 OTHER REPAIR & MAINTENANCE	33,000
611-3105-2242 ODYSSEY GEN. GOVT.	15,000
611-3105-2320 COMMUNICATION	20,000
612-3105-2242 FINANCIAL SOFTWARE SUPPORT	47,000
612-3105-2320 COMMUNICATIONS	7,000
614-3105-2320 COMMUNICATIONS	700
621-3105-2241 VIDEO MAGISTRATE SERVICE	8,000
621-3105-2242 ODYSSEY JUDICIAL	295,000
621-3105-2243 ODYSSEY JUDGE EDITION	4,300
621-3105-2245 DOC-U-SIGN ALL COURTS	20,000
621-3105-2320 COMMUNICATIONS	20,000
631-3105-2242 ODYSSEY LAW ENFORCEMENT	33,000
631-3105-2244 INCODE PUB. SAFETY	61,000
631-3105-2320 COMMUNICATIONS	7,500
632-3105-2320 COMMUNICATIONS	750
641-3105-2242 ODYSSEY CORRECTIONS	68,000
641-3105-2320 COMMUNICATIONS	12,000

TOTAL COUNTY NETWORK SERVICES

655,250

HUNT COUNTY, TEXAS
ADOPTED BUDGET

PERSONNEL-LOSS CNTRL

2021-2022
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

611-3200-1120 DEPT HEAD/APPT OFFICIAL	66,622
611-3200-1121 EMPLOYEES SALARY	38,562
611-3200-1122 OVERTIME COMP PAY	0
611-3200-1131 HOURLY EMP W/O BENEFITS	0
611-3200-1150 LONGEVITY	1,037
611-3200-1210 GROUP MEDICAL	25,348
611-3200-1221 FICA	8,126
611-3200-1230 RETIREMENT	13,023
611-3200-1240 UNEMPLOYMENT INS	340
611-3200-1250 WORKERS COMP	369
611-3200-2111 LEGAL SERVICES	125,000
611-3200-2150 EMPLOYEE MED/PSY SCREENING	1,000
611-3200-2155 EMPLOYEE FLU VACCINE	6,000
611-3200-2190 PROFESSIONAL SERVICES	0
611-3200-2310 PROPERTY INSURANCE	120,000
611-3200-2311 AUTO LIABILITY INS	0
611-3200-2313 OFFICIALS LIABILITY	160,000
611-3200-2314 BONDS, ERRORS & OMISSIONS	1,100
611-3200-2315 INSURANCE DEDUCTIBLE	40,000
611-3200-2320 COMMUNICATIONS	0
611-3200-2330 ADVERTISING	3,300
611-3200-2350 TRAVEL IN & OUT OF COUNTY	0
611-3200-2360 DUES	250
611-3200-2370 TRAINING/SCHOOLS	1,000
611-3200-3110 OPERATING SUPPLIES	4,550
611-3200-3120 COPY PAPER	0
611-3200-3140 POSTAGE	0
611-3200-3410 EXPENDABLE EQUIP & TOOLS	0
611-3200-4200 EQUIPMENT	0

TOTAL PERSONNEL-LOSS CNTRL

615,647

HUNT COUNTY, TEXAS
ADOPTED BUDGET

PUBLIC SERVICES

2021-2022

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-3300-2472 ALLIANCE FOR ECON. DEVELOP.	0
623-3300-2411 CHILD PROTECTIVE SERVICES	20,000
623-3300-2412 CASA ALLOTMENT	15,000
623-3300-2413 WOMEN IN NEED	0
623-3300-2453 BOYS & GIRLS CLUB ALLOT	7,000
623-3300-2458 CRCG YOUTH ASSISTANCE GROUP	1,200
623-3300-9100 JUV. PROB. ALLOTMENT	550,000
631-3300-2142 AUTOPSY & TRANSPORT OF BODIES	220,000
632-3300-2430 RURAL FIRE CONTRACTS	796,000
632-3300-2431 CENTRAL FIRE DISPATCH ALLO.	21,800
632-3300-2432 EMERG. PREPAREDNESS FEE	5,000
632-3300-2433 NCTCOG PUBLICS WORKS	1,500
641-3300-3630 MEDICIAL CARE-MHMR SCREEN	0
642-3300-2412 CSCD ALLOTMENT	130,000
652-3300-2191 ANIMAL CONTROL	38,400
652-3300-2455 ANIMAL SHELTER ALLOTMENT	180,000
652-3300-2459 REGION. HOUSEHOLD HAZ. WASTE	10,000
653-3300-2143 INDIGENT BURIAL	50,000
653-3300-2420 SENIOR CITIZEN CTR ALLOTMENT	12,000
653-3300-2421 COMMITTEE ON AGING	59,600
653-3300-2422 MEALS ON WHEELS	0
653-3300-2449 N.T. BEHAVIORAL AUTHORITY	79,702
653-3300-2450 ALCOHOL & DRUG ABUSE ALLOT	0
653-3300-2451 CRISIS CENTER OF NE TEXAS	10,000
653-3300-2452 FAMILY SERVICES	15,000
661-3300-2456 PLAN & ZONE-LAKE TAWAKONI	0
661-3300-2457 SUBDIVISION RULES & REG	100,000
661-3300-2458 TEXAS WATER DVLP STUDY	63,750
661-3300-2460 TX A&M COOP RSEARCH PROJ	11,000
663-3300-2442 CAMP HARLOW MAINT	1,000
664-3300-2440 LIBRARY ALLOTMENT	20,000
665-3300-2441 MUSEUMS	34,500
665-3300-2454 HISTORICAL COMMISSION	2,000
675-3300-2470 PILOT GROVE MAINT ALLOT	10,000

TOTAL PUBLIC SERVICES

2,464,452

HUNT COUNTY, TEXAS
ADOPTED BUDGET

ELECTIONS ADMIN

2021-2022

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

615-3400-1120 DEPT HEAD/APPT OFFICIAL	68,900
615-3400-1121 EMPLOYEES SALARY	116,308
615-3400-1122 OVERTIME COMP PAY	0
615-3400-1131 HOURLY EMP W/O BENEFITS	0
615-3400-1133 ELECTION WORKERS	85,000
615-3400-1150 LONGEVITY	0
615-3400-1210 GROUP MEDICAL	50,696
615-3400-1221 FICA	20,671
615-3400-1230 RETIREMENT	22,707
615-3400-1240 UNEMPLOYMENT INS	593
615-3400-1250 WORKERS COMP	1,000
615-3400-2150 EMPLOYEE MED/PSY SCREENING	100
615-3400-2235 SOFTWARE REPAIR & MAINT.	37,329
615-3400-2314 BONDS, ERRORS, AND OMISSIONS	300
615-3400-2320 COMMUNICATIONS	2,500
615-3400-2350 TRAVEL IN & OUT OF COUNTY	1,000
615-3400-2360 DUES	400
615-3400-2370 TRAINING/SCHOOLS	3,000
615-3400-3110 OPERATING SUPPLIES	35,940
615-3400-3120 COPY PAPER	0
615-3400-3140 POSTAGE	17,500
615-3400-3195 JURISDICTION ELEC. REMB EXP	27,346
615-3400-3196 POLITICAL PARTY REMB.ELEC EXP	3,029
615-3400-3410 EXPENDABLE EQUIP & TOOLS	500
615-3400-3500 FUEL & LUBRICANTS	0
615-3400-4200 EQUIPMENT	0

TOTAL ELECTIONS ADMIN

494,819

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DEBT SERVICE

2021-2022
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

681-3900-8101 PRINC. STATE COMPTROLLER 1	22,659
681-3900-8102 PRINC. STATE COMPTROLLER II	35,520
681-3900-8103 PRINC. SRC DUMP TRUCKS	251,092
681-3900-8104 PRINC. SRC EXCAVATOR	63,050
681-3900-8200 INTEREST EXP. GEN. GOVLT.	0
681-3900-8203 INTEREST EXP SRC	7,770

TOTAL DEBT SERVICE 380,091

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HOMELAND SEC-EMC-FM

2021-2022

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

632-4000-1120 DEPT HEAD/APPT OFFICIAL	71,346
632-4000-1121 EMPLOYEES SALARY	201,818
632-4000-1122 OVERTIME COMP PAY	0
632-4000-1131 HOURLY EMP W/O BENEFITS	28,500
632-4000-1150 LONGEVITY	2,561
632-4000-1155 STEP INCREASE	12,000
632-4000-1162 UNIFORM ALLOWANCE	3,000
632-4000-1210 GROUP MEDICAL	51,037
632-4000-1221 FICA	24,421
632-4000-1230 RETIREMENT	38,769
632-4000-1240 UNEMPLOYMENT INS	1,022
632-4000-1250 WORKERS COMP	11,747
632-4000-2145 ENTERPRISE LEASE	0
632-4000-2150 EMPLOYEE MED/PSY SCREENING	200
632-4000-2231 EQUIPMENT REPAIR & MAINT.	4,000
632-4000-2232 VEHICLE REPAIR & MAINT	7,500
632-4000-2240 RENTALS AND LEASE	0
632-4000-2311 AUTO LIABILITY INS	11,500
632-4000-2320 COMMUNICATIONS	5,700
632-4000-2350 TRAVEL IN & OUT OF COUNTY	400
632-4000-2360 DUES	500
632-4000-2370 TRAINING/SCHOOLS	5,000
632-4000-3110 OPERATING SUPPLIES	7,400
632-4000-3111 CLEANUP AND TIRE DISPOSAL	20,000
632-4000-3113 EMERG. CONTAINMENT/CLEANUP	0
632-4000-3120 COPY PAPER	0
632-4000-3190 MISCELLANEOUS EXPENSE	2,500
632-4000-3410 EXPENDABLE EQUIP & TOOLS	1,150
632-4000-3500 FUEL & LUBRICANTS	15,000
632-4000-4200 EQUIPMENT	0

TOTAL HOMELAND SEC-EMC-FM

527,071

HUNT COUNTY, TEXAS
ADOPTED BUDGET

PURCHASING

2021-2022

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

612-5100-1120 PURCHASING AGENT SALARY	65,000
612-5100-1121 EMPLOYEES SALARY	46,000
612-5100-1122 OVERTIME COMP PAY	0
612-5100-1131 HOURLY EMP W/O BENEFITS	2,500
612-5100-1150 LONGEVITY	773
612-5100-1210 GROUP MEDICAL	25,348
612-5100-1221 FICA	8,742
612-5100-1230 RETIREMENT	14,010
612-5100-1240 UNEMPLOYMENT INS.	366
612-5100-1250 WORKERS COMP	408
612-5100-2150 EMPLOYEE MED/PSY SCREENING	0
612-5100-2314 BONDS ERRORS & OMISSIONS	100
612-5100-2320 COMMUNICATIONS	600
612-5100-2330 ADVERTISING	3,000
612-5100-2350 TRAVEL IN & OUT OF COUNTY	400
612-5100-2360 DUES	250
612-5100-2370 TRAINING/SCHOOLS	2,500
612-5100-3110 OPERATING SUPPLIES	3,800
612-5100-3120 COPY PAPER	0
612-5100-3140 POSTAGE	100
612-5100-3410 EXPENDABLE EQUIP	0
612-5100-4200 EQUIPMENT	0
612-5100-7600 CONTINGENCY EXPENSE	0

TOTAL PURCHASING

173,897

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COURT HOUSE SECURITY

2021-2022
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-5200-1120 DEPT HEAD/APPT OFFICIAL	56,849
621-5200-1121 EMPLOYEES SALARY	97,082
621-5200-1122 OVERTIME COMP PAY	4,500
621-5200-1150 LONGEVITY	1,868
621-5200-1155 STEP INCREASE	6,400
621-5200-1161 MOBILE PHONE ALLOWANCE	0
621-5200-1164 LAW ENFORCEMENT CERTIFICATION	1,200
621-5200-1210 GROUP MEDICAL	38,022
621-5200-1221 FICA	12,844
621-5200-1230 RETIREMENT	20,584
621-5200-1240 UNEMPLOYMENT INS.	537
621-5200-1250 WORKERS COMP	3,458
621-5200-2150 EMPLOYEE MED/PSY SCREENING	0
621-5200-2232 VEHICLE REPAIR&MAINTENANCE	2,000
621-5200-2311 AUTO LIABILITY INSURANCE	250
621-5200-2320 COMMUNICATIONS	550
621-5200-2350 TRAVEL IN & OUT OF COUNTY	0
621-5200-2360 DUES	0
621-5200-2370 TRAINING/SCHOOLS	1,960
621-5200-2392 UNIFORM EXPENSE	1,000
621-5200-3110 OPERATING SUPPLIES	1,500
621-5200-3190 MISCELLANEOUS EXPENSE	0
621-5200-3410 EXPENDABLE EQUIP & TOOLS	3,500
621-5200-3500 FUEL & LUBRICANTS	1,500
621-5200-4200 EQUIPMENT	0

TOTAL COURT HOUSE SECURITY

255,604

HUNT COUNTY, TEXAS
ADOPTED BUDGET

911 COOR

2021-2022
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

632-5900-1120 DEPT HEAD/APPT OFFICIAL	56,964
632-5900-1121 EMPLOYEES SALARY	38,562
632-5900-1122 OVERTIME COMP PAY	0
632-5900-1150 LONGEVITY	1,049
632-5900-1162 UNIFORM ALLOWANCE	0
632-5900-1210 GROUP MEDICAL	25,348
632-5900-1221 FICA	7,448
632-5900-1230 RETIREMENT	11,840
632-5900-1240 UNEMPLOYMENT INS	309
632-5900-1250 WORKERS COMP	356
632-5900-2145 ENTERPRISE LEASE	7,163
632-5900-2150 EMPLOYEE MED/PSY SCREENING	0
632-5900-2232 VEHICLE REPAIR&MAINTENANCE	0
632-5900-2235 SOFTWARE REPAIR & MAINTENANCE	0
632-5900-2236 HARDWARE REPAIR & MAINTENANCE	750
632-5900-2311 AUTO LIABILITY INSURANCE	600
632-5900-2314 BONDS, ERRORS & OMISSIONS	0
632-5900-2320 COMMUNICATIONS	0
632-5900-2350 TRAVEL IN & OUT OF COUNTY	0
632-5900-2360 DUES	0
632-5900-2370 TRAINING/SCHOOLS	1,500
632-5900-2392 UNIFORM EXPENSE	500
632-5900-3110 OPERATING SUPPLIES	3,700
632-5900-3120 COPY PAPER	0
632-5900-3410 EXPENDABLE EQUIP & TOOLS	0
632-5900-3500 FUEL & LUBRICANTS	1,600
632-5900-4200 EQUIPMENT	0

TOTAL 911 COOR

157,689

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CAPITAL IMPROVEMENT

2021-2022

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-6500-2190 PROFESSIONAL SERVICES	0
611-6500-2233 CT.HOUSE CAPITAL IMPROVEMENTS	0
611-6500-3191 ROAD BOND MISC. EXPENSE	0
614-6500-2233 OTHER CAPITAL IMPROVEMENTS	0
641-6500-2233 CJC CAPITAL IMPROVEMENTS	0

TOTAL CAPITAL IMPROVEMENT	0
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TOTAL EXPENDITURES	41,702,368
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REVENUES OVER/(UNDER) EXPENDITURES	(3,465,303)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2021-2022

ADOPTED

15 -EXCHANGE BUILDING

BUDGET

REVENUES

EXCHANGE BUILDING

500-5500-901	TRANSFER IN	0
511-5500-502	LEASE- NCT WORKFORCE	171,570
511-5500-503	LEASE-STATE OF TEXAS	199,492
511-5500-505	LEASE-GRV BOARD OF DEVELOPMENT	53,021
511-5500-506	LEASE -SPRINT PCS TOWER	32,851
511-5500-507	LEASE -T MOBILE TOWER	28,740
511-5500-901	LEASE-HUNT COUNTY TAX A/C	136,295
512-5500-508	INSURANCE CLAIM PROCEEDS	0
	TOTAL EXCHANGE BUILDING	621,969

TOTAL REVENUES

621,969

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HUNT COUNTY, TEXAS
ADOPTED BUDGET

EXCHANGE BUILDING

2021-2022
ADOPTED
BUDGET

15 - EXCHANGE BUILDING

DEPARTMENTAL EXPENDITURES

611-5500-2190 PROFESSIONAL SERVICES	0
611-5500-2192 SECURITY SERVICES	5,000
611-5500-2233 CAPITAL IMPROVEMENTS	0
611-5500-2234 OTHER REPAIR & MAINTENANCE	40,000
611-5500-2239 PEST CONTROL	1,000
611-5500-2240 RENTALS	1,000
611-5500-2264 BLDG M&R-2500 STONEWALL ST	150,000
611-5500-2310 PROPERTY INSURANCE	23,000
611-5500-2320 COMMUNICATIONS	3,800
611-5500-3110 OPERATING SUPPLIES	2,500
611-5500-3150 JANITORIAL SUPPLIES	14,000
611-5500-3200 UTILITIES	130,000
611-5500-3410 EXPENDABLE EQUIP & TOOLS	0
611-5500-7600 CONTINGENCY EXPENSE	750,000
611-5500-9100 TRANSFER OUT	0
612-5500-1210 GROUP MEDICAL	0
612-5500-1221 FICA	0
612-5500-1230 RETIREMENT	0
612-5500-1240 UNEMPLOYMENT INS	0
612-5500-1250 WORKERS COMP	0
612-5500-9101 COUNTY AUDITOR STIPEND	0
614-5500-1121 EMPLOYEES SALARY	117,338
614-5500-1122 OVERTIME COMP PAY	0
614-5500-1145 OTHER ADMIN STIPEND	21,000
614-5500-1150 LONGEVITY	311
614-5500-1210 GROUP MEDICAL	38,022
614-5500-1221 FICA	10,469
614-5500-1230 RETIREMENT	16,778
614-5500-1240 UNEMPLOYMENT INS	438
614-5500-1250 WORKERS COMP	5,918
614-5500-2150 EMPLOYEE MED/PSY SCREENING	100

TOTAL EXCHANGE BUILDING 1,330,674

TOTAL EXPENDITURES 1,330,674

REVENUES OVER/(UNDER) EXPENDITURES (708,705)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2021-2022
ADOPTED
BUDGET

20 -LAW LIBRARY

REVENUES

LAW LIBRARY

522-4100-201 FEES COUNTY & DISTRICT CLERKS

65,000

TOTAL LAW LIBRARY

65,000

LAW LIBRARY

500-2800-901 TRANSFER IN OTHER FUNDS

50,000

TOTAL LAW LIBRARY

50,000

TOTAL REVENUES

115,000

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HUNT COUNTY, TEXAS
ADOPTED BUDGET

LAW LIBRARY

2021-2022
ADOPTED
BUDGET

20 -LAW LIBRARY

DEPARTMENTAL EXPENDITURES

621-4100-1145 LIBRARIAN FEE	7,300
621-4100-1210 GROUP MEDICAL	0
621-4100-1221 FICA - LAW LIBRARIAN	559
621-4100-1230 RETIREMENT - LAW LIBRARIAN	0
621-4100-1240 UNEMPLOYMENT	21
621-4100-1250 WORKERS' COMP	31
621-4100-2320 COMMUNICATIONS	0
621-4100-3110 OPERATING SUPPLIES	200
621-4100-3300 PUBLICATIONS	106,889
621-4100-3410 EXPENDABLE EQUIP & TOOLS	0
621-4100-7120 LAW LIB-PRIOR YEAR EXPENSES	0
641-4100-1131 HOURLY JAIL LIBRARIAN FEE	0
641-4100-1221 FICA - JAIL LIBRARIAN	0
641-4100-1230 RETIREMENT - JAIL LIBRARIAN	0
641-4100-1240 UNEMPLOYMENT	0
641-4100-1250 WORKERS' COMP	0

TOTAL LAW LIBRARY 115,000

TOTAL EXPENDITURES 115,000

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REVENUES OVER/(UNDER) EXPENDITURES 0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2021-2022

ADOPTED
BUDGET

21 -ROAD & BRIDGE #1

REVENUES

R&B1 - NON-DEPT

501-0000-101	CURRENT AD VALOREM TAXES	1,973,387
501-0000-103	PRIOR YEAR DELINQUENT TAXES	22,000
501-0000-104	PENALTY & INTEREST	20,000
501-0000-251	MOTOR VEHICLE REGISTRATIONS	90,000
501-0000-255	\$10 MOTOR VEHICLE TAX	240,000
501-0000-301	LATERAL ROADS	16,200
501-0000-302	GROSS WT & AXLE WT FEES	20,000
501-0000-550	INTEREST EARNED	750
	TOTAL R&B1 - NON-DEPT	<u>2,382,337</u>

R & B 1

500-3500-901	TRANSFER IN	0
500-3500-902	LOAN PROCEEDS	0
501-3500-903	SALE FIXED ASSETS	0
502-3500-504	PRIOR YR. REVENUES	0
502-3500-505	TAC GROUP INS REFUND	0
502-3500-507	TAC W-COMP / UNEMP REFUND	0
502-3500-508	INSURANCE CLAIM PROCEEDS	0
502-3500-509	LAWSUIT SETTLEMENTS	0
572-3500-201	FINES	50,000
572-3500-501	MISCELLANEOUS REVENUE	0
574-3500-600	CAPITAL CONTRIBUTION FOR ROAD	0
	TOTAL R & B 1	<u>50,000</u>

TOTAL REVENUES

2,432,337

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HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 1

2021-2022
ADOPTED
BUDGET

21 -ROAD & BRIDGE #1

DEPARTMENTAL EXPENDITURES

671-3500-1110 ELECTED OFFICIAL SALARY	71,346
671-3500-1121 EMPLOYEES SALARY	469,856
671-3500-1122 OVERTIME COMP PAY	5,000
671-3500-1131 HOURLY EMP W/O BENEFITS	0
671-3500-1150 LONGEVITY	2,803
671-3500-1160 TRAVEL ALLOWANCE	11,700
671-3500-1210 GROUP MEDICAL	139,414
671-3500-1221 FICA	42,955
671-3500-1230 RETIREMENT	67,308
671-3500-1240 UNEMPLOYMENT INS.	1,529
671-3500-1250 WORKERS COMP	20,048
671-3500-2140 RENTALS	2,500
671-3500-2150 EMPLOYEE MED/PSY SCREENING	600
671-3500-2191 ANIMAL CONTROL	0
671-3500-2231 EQUIPMENT-REPAIR & MAINT	80,000
671-3500-2233 REPAIR & MAINT. CO. BARN	25,000
671-3500-2310 PROPERTY INSURANCE	6,000
671-3500-2311 AUTO LIABILITY INS	14,500
671-3500-2314 BONDS, ERRORS, & OMISSIONS	0
671-3500-2320 COMMUNICATIONS	2,250
671-3500-2350 TRAVEL IN & OUT OF COUNTY	400
671-3500-2360 DUES	432
671-3500-2370 TRAINING/SCHOOLS	2,000
671-3500-2390 UNIFORM EXPENSE	6,000
671-3500-3110 OPERATING SUPPLIES	8,000
671-3500-3111 CLEANUP AND TIRE DISPOSAL	0
671-3500-3200 UTILITIES	4,500
671-3500-3410 EXPENDABLE EQUIP & TOOLS	10,000
671-3500-3500 FUEL & LUBRICANTS	150,000
671-3500-3710 ROAD MATERIALS	1,506,918
671-3500-3720 BRIDGE & CULVERT MATERIALS	65,000
671-3500-3730 LATERAL ROAD	16,200
671-3500-4140 INFRASTRUCTURE-ESCROW	0
671-3500-4200 EQUIPMENT	75,000
671-3500-7120 PRIOR YEAR EXPENDITURES	0
671-3500-7600 CONTINGENCY	0
671-3500-7603 FLOOD DAMAGE	0

TOTAL R & B 1

2,807,259

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 1

2021-2022

ADOPTED

21 -ROAD & BRIDGE #1

BUDGET

DEPARTMENTAL EXPENDITURES

681-3900-8101 PRINCIPAL MOTOR GRADER-BB&T	0
681-3900-8102 PRINCIPAL-MOTOR GRADER RDO	0
681-3900-8200 INTEREST EXPENSE	0

TOTAL R & B 1	0
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TOTAL EXPENDITURES	2,807,259
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REVENUES OVER/(UNDER) EXPENDITURES	(374,922)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2021-2022
ADOPTED
BUDGET

22 -ROAD & BRIDGE #2

REVENUES

R&B2 - NON-DEPT

501-0000-101	CURRENT AD VALOREM TAXES	1,973,387
501-0000-103	PRIOR YEAR DELINQUENT TAXES	22,000
501-0000-104	PENALTY & INTEREST	20,000
501-0000-251	MOTOR VEHICLE REGISTRATION	90,000
501-0000-255	\$10 MOTOR VEHICLE TAX	240,000
501-0000-301	LATERAL ROAD	16,200
501-0000-302	GROSS WT & AXLE WT FEES	20,000
501-0000-550	INTEREST EARNED	750
TOTAL R&B2 - NON-DEPT		<u>2,382,337</u>

R & B 2

500-3600-901	TRANSFER IN	0
501-3600-902	PROCEEDS EQUIPMENT LOAN	0
501-3600-903	SALE OF FIXED ASSETS	0
502-3600-504	PRIOR YR. REVENUES	0
502-3600-505	TAC GROUP INS REFUND	0
502-3600-507	TAC W-COMP / UNEMP REFUND	0
502-3600-508	INSURANCE CLAIM PROCEEDS	0
502-3600-509	LAWSUIT SETTLEMENTS	0
572-3600-201	FINES	50,000
572-3600-501	MISCELLANEOUS REVENUE	0
574-3600-600	CAPITAL CONTRIBUTION FOR ROAD	0
TOTAL R & B 2		<u>50,000</u>

TOTAL REVENUES	<u>2,432,337</u>
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

R & B 2

2021-2022

ADOPTED

22 -ROAD & BRIDGE #2

BUDGET

DEPARTMENTAL EXPENDITURES

671-3600-1110 ELECTED OFFICIAL SALARY	71,346
671-3600-1121 EMPLOYEES SALARY	541,161
671-3600-1122 OVERTIME COMP PAY	15,000
671-3600-1131 HOURLY EMP W/O BENEFITS	25,000
671-3600-1150 LONGEVITY	4,108
671-3600-1160 TRAVEL ALLOWANCE	11,700
671-3600-1210 GROUP MEDICAL	164,762
671-3600-1221 FICA	51,126
671-3600-1230 RETIREMENT	80,501
671-3600-1240 UNEMPLOYMENT INS.	1,873
671-3600-1250 WORKERS COMP	23,895
671-3600-2140 RENTALS	1,800
671-3600-2150 EMPLOYEE MED/PSY SCREENING	500
671-3600-2190 PROFESSIONAL SERVICES	0
671-3600-2191 ANIMAL CONTROL	0
671-3600-2231 EQUIPMENT-REPAIR & MAINT	150,000
671-3600-2233 BARN-REPAIR & MAINT	1,500
671-3600-2310 PROPERTY INSURANCE	7,600
671-3600-2311 AUTO LIABILITY INS	10,500
671-3600-2314 BONDS, ERRORS, & OMISSIONS	0
671-3600-2320 COMMUNICATIONS	3,200
671-3600-2350 TRAVEL IN & OUT OF COUNTY	750
671-3600-2360 DUES	450
671-3600-2370 TRAINING/SCHOOLS	2,400
671-3600-2390 UNIFORM EXPENSE	7,000
671-3600-3110 OPERATING SUPPLIES	12,000
671-3600-3111 EMERG. CONTAINMENT/CLEANUP	0
671-3600-3200 UTILITIES	8,000
671-3600-3410 EXPENDABLE EQUIP & TOOLS	15,000
671-3600-3500 FUEL & LUBRICANTS	125,000
671-3600-3710 ROAD MATERIALS	1,200,000
671-3600-3720 BRIDGE & CULVERT MATERIALS	50,000
671-3600-3730 LATERAL ROAD	16,200
671-3600-4140 INFRASTRUCTURE-ESCROW	0
671-3600-4200 EQUIPMENT	300,000
671-3600-7120 PRIOR YEAR EXPENDITURES	0
671-3600-7600 CONTINGENCY	0
671-3600-7603 FLOOD DAMAGE	0

TOTAL R & B 2

2,902,372

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R&B 2 - DEBT SERVICE

2021-2022
ADOPTED
BUDGET

22 -ROAD & BRIDGE #2

DEPARTMENTAL EXPENDITURES

681-3900-8101 PRINCIPAL BB&T	0
681-3900-8102 PRINCIPAL SPFC	0
681-3900-8103 PRINCIPAL BANK FUNDING LLC	69,321
681-3900-8200 INTEREST EXPENSE	1,052

TOTAL R&B 2 - DEBT SERVICE	70,373
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TOTAL EXPENDITURES	2,972,745
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REVENUES OVER/(UNDER) EXPENDITURES	(540,408)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2021-2022
ADOPTED
BUDGET

23 -ROAD & BRIDGE #3

REVENUES

R&B 3 - NON-DEPT

501-0000-101	CURRENT AD VALOREM TAXES	1,973,387
501-0000-103	PRIOR YEAR DELINQUENT TAXES	22,000
501-0000-104	PENALTY & INTEREST	20,000
501-0000-251	MOTOR VEHICLE REGISTRATIONS	90,000
501-0000-255	\$10 MOTOR VEHICLE TAX	240,000
501-0000-301	LATERAL ROAD	16,200
501-0000-302	GROSS WT & AXLE WT FEES	20,000
501-0000-550	INTEREST EARNED	750
TOTAL R&B 3 - NON-DEPT		2,382,337

R & B 3

500-3700-901	TRANSFER IN	0
500-3700-902	LOAN PROCEEDS SPFC	0
501-3700-903	SALE FIXED ASSETS	0
502-3700-504	PRIOR YR. REVENUES	0
502-3700-505	TAC GRPOUP INS REFUND	0
502-3700-507	TAC W-COMP / UNEMP REFUND	0
502-3700-508	INSURANCE CLAIM PROCEEDS	0
502-3700-509	LAWSUIT SETTLEMENTS	0
572-3700-201	FINES	50,000
572-3700-501	MISCELLANEOUS REVENUE	0
574-3700-600	CAPITAL CONTRIBUTION FOR ROAD	0
TOTAL R & B 3		50,000

TOTAL REVENUES	2,432,337
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

R & B 3

2021-2022

ADOPTED

23 -ROAD & BRIDGE #3

BUDGET

DEPARTMENTAL EXPENDITURES

671-3700-1110 ELECTED OFFICIAL SALARY	71,346
671-3700-1121 EMPLOYEES SALARY	545,307
671-3700-1122 OVERTIME COMP PAY	0
671-3700-1131 HOURLY EMP W/O BENEFITS	0
671-3700-1150 LONGEVITY	4,027
671-3700-1160 TRAVEL ALLOWANCE	11,700
671-3700-1210 GROUP MEDICAL	164,762
671-3700-1221 FICA	48,282
671-3700-1230 RETIREMENT	75,850
671-3700-1240 UNEMPLOYMENT INS.	1,750
671-3700-1250 WORKERS COMP	22,572
671-3700-2140 RENTALS	4,000
671-3700-2150 EMPLOYEE MED/PSY SCREENING	600
671-3700-2191 ANIMAL CONTROL	0
671-3700-2231 EQUIPMENT-REPAIR & MAINT	112,000
671-3700-2233 BARN MAINT & REPAIR	3,000
671-3700-2310 PROPERTY INSURANCE	6,600
671-3700-2311 AUTO LIABILITY INS	13,500
671-3700-2314 BONDS, ERRORS, & OMISSIONS	200
671-3700-2320 COMMUNICATIONS	2,500
671-3700-2350 TRAVEL IN & OUT OF COUNTY	800
671-3700-2360 DUES	450
671-3700-2370 TRAINING/SCHOOLS	2,750
671-3700-2390 UNIFORM EXPENSE	5,000
671-3700-3110 OPERATING SUPPLIES	9,000
671-3700-3120 COPY PAPER	0
671-3700-3200 UTILITIES	7,000
671-3700-3410 EXPENDABLE EQUIP & TOOLS	23,000
671-3700-3500 FUEL & LUBRICANTS	180,000
671-3700-3710 ROAD MATERIALS	1,223,600
671-3700-3720 BRIDGE & CULVERT MATERIALS	65,000
671-3700-3730 LATERAL ROAD	16,200
671-3700-4140 INFRASTRUCTURE-ESCROW	0
671-3700-4200 EQUIPMENT	148,500
671-3700-7120 PRIOR YEAR EXPENSES	0
671-3700-7600 CONTINGENCY	0
671-3700-7603 FLOOD DAMAGE	0

TOTAL R & B 3

2,769,296

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 3 - DEBT SERVICE

2021-2022
ADOPTED
BUDGET

23 -ROAD & BRIDGE #3

DEPARTMENTAL EXPENDITURES

681-3900-8101 PRINCIPAL-SPFC

0

681-3900-8200 INTEREST EXPENSE

0

TOTAL R & B 3 - DEBT SERVICE

0

TOTAL EXPENDITURES

2,769,296

REVENUES OVER/(UNDER) EXPENDITURES

(336,959)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2021-2022
ADOPTED
BUDGET

24 -ROAD & BRIDGE #4

REVENUES

R&B 4 - NON-DEPT

501-0000-101	CURRENT AD VALOREM TAXES	1,973,387
501-0000-103	PRIOR YEAR DELINQUENT TAXES	22,000
501-0000-104	PENALTY & INTEREST	20,000
501-0000-251	MOTOR VEHICLE REGISTRATIONS	90,000
501-0000-255	\$10 MOTOR VEHICLE TAX	240,000
501-0000-301	LATERAL ROAD	16,200
501-0000-302	GROSS WT & AXLE WT FEES	20,000
501-0000-550	INTEREST EARNED	750
TOTAL R&B 4 - NON-DEPT		<u>2,382,337</u>

R & B 4

500-3800-901	TRANSFER IN	0
500-3800-902	LOAN PROCEEDS	0
501-3800-903	SALE FIXED ASSETS	0
502-3800-504	PRIOR YR. REVENUES	0
502-3800-505	TAC GROUP INS REFUND	0
502-3800-507	TAC W-COMP / UNEMP REFUND	0
502-3800-508	INSURANCE CLAIM PROCEEDS	0
502-3800-509	LAWSUIT SETTLEMENTS	0
572-3800-201	FINES	50,000
572-3800-501	MISCELLANEOUS REVENUE	0
574-3800-600	CAPITAL CONTRIBUTION FOR ROAD	0
TOTAL R & B 4		<u>50,000</u>

TOTAL REVENUES

2,432,337

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HUNT COUNTY, TEXAS

ADOPTED BUDGET

R & B 4

2021-2022

ADOPTED

24 -ROAD & BRIDGE #4

BUDGET

DEPARTMENTAL EXPENDITURES

671-3800-1110 ELECTED OFFICIAL SALARY	71,346
671-3800-1121 EMPLOYEES SALARY	520,377
671-3800-1122 OVERTIME COMP PAY	0
671-3800-1131 HOURLY EMP W/O BENEFITS	20,000
671-3800-1150 LONGEVITY	5,596
671-3800-1160 TRAVEL ALLOWANCE	11,700
671-3800-1162 UNIFORM ALLOWANCE	0
671-3800-1210 GROUP MEDICAL	152,088
671-3800-1221 FICA	48,120
671-3800-1230 RETIREMENT	75,683
671-3800-1240 UNEMPLOYMENT INS.	1,747
671-3800-1250 WORKERS COMP	22,501
671-3800-2140 RENTALS	2,500
671-3800-2145 ENTERPRISE LEASE	70,100
671-3800-2150 EMPLOYEE MED/PSY SCREENING	500
671-3800-2191 ANIMAL CONTROL	0
671-3800-2231 EQUIPMENT REPAIR & MAINT	95,000
671-3800-2233 BARN - REPAIR & MAINT	7,000
671-3800-2310 PROPERTY INSURANCE	6,200
671-3800-2311 AUTO LIABILITY INS	13,000
671-3800-2314 BONDS, ERRORS, & OMISSIONS	100
671-3800-2320 COMMUNICATIONS	3,000
671-3800-2350 TRAVEL IN & OUT OF COUNTY	0
671-3800-2360 DUES	450
671-3800-2370 TRAINING/SCHOOLS	1,500
671-3800-2390 UNIFORM EXPENSE	7,000
671-3800-3110 OPERATING SUPPLIES	9,000
671-3800-3190 MISCELLANEOUS EXPENSE	0
671-3800-3200 UTILITIES	8,500
671-3800-3410 EXPENDABLE EQUIP & TOOLS	10,000
671-3800-3500 FUEL & LUBRICANTS	90,000
671-3800-3710 ROAD MATERIALS	976,000
671-3800-3720 BRIDGE & CULVERT MATERIALS	100,000
671-3800-3730 LATERAL ROAD	16,200
671-3800-4140 ESCROW ROAD EXP-INFRASTRUCTURE	0
671-3800-4200 EQUIPMENT	150,000
671-3800-7120 PRIOR YEAR EXPENSES	0
671-3800-7600 CONTINGENCY	0
671-3800-7603 FLOOD DAMAGE	0

TOTAL R & B 4

2,495,208

HUNT COUNTY, TEXAS

ADOPTED BUDGET

R & B 4 -DEBT SERVICE

2021-2022

ADOPTED

24 -ROAD & BRIDGE #4

BUDGET

DEPARTMENTAL EXPENDITURES

681-3900-8101 PRINCIPAL L/P	70,354
681-3900-8200 INTEREST L/P	1,067

TOTAL R & B 4 -DEBT SERVICE	71,421
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TOTAL EXPENDITURES	2,566,629
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REVENUES OVER/(UNDER) EXPENDITURES	(134,292)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2021-2022
ADOPTED
BUDGET

25 -HEALTH - NURSING PRIVATE

REVENUES

HEALTH - PRIVATE CARE

552-4500-201 FEES, COPIES & OTHER	100
552-4500-202 FLU VACCINE	6,000
552-4500-203 OTHER VACCINES	12,000
552-4500-204 MEDICAL REVENUES	0
552-4500-504 PRIOR YEAR REVENUES	0
552-4500-901 TRANSPER IN	11,036
553-4500-502 COMMERCE, CITY OF-ALLOTMENT	0
TOTAL HEALTH - PRIVATE CARE	<u>29,136</u>

TOTAL REVENUES	29,136
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

HEALTH - PRIVATE CARE

2021-2022
ADOPTED
BUDGET

25 -HEALTH - NURSING PRIVATE

DEPARTMENTAL EXPENDITURES

652-4500-1121 EMPLOYEES SALARY	11,598
652-4500-1131 HOURLY EMP W/O BENEFITS	0
652-4500-1134 HOURLY NURSE	0
652-4500-1150 LONGEVITY	31
652-4500-1210 GROUP MEDICAL	634
652-4500-1221 FICA	1,004
652-4500-1230 RETIREMENT	1,609
652-4500-1240 UNEMPLOYMENT	42
652-4500-1250 WORKERS COMP	41
652-4500-2150 EMPLOYEE MED/PSY SCREENING	0
652-4500-2155 PHARMACIST CONTRACT	0
652-4500-2192 SECURITY SVCS	0
652-4500-2240 RENTALS	0
652-4500-2320 COMMUNICATIONS	0
652-4500-2350 TRAVEL IN & OUT OF COUNTY	100
652-4500-2370 EDUCATION & TRAINING	0
652-4500-2480 FLU VACCINE	5,000
652-4500-2481 OTHER VACCINES	7,000
652-4500-3110 OPERATING SUPPLIES	250
652-4500-3120 COPY PAPER	0
652-4500-3140 POSTAGE	100
652-4500-3170 MEDICAL SUPPLIES	500
652-4500-3200 UTILITIES-4815 B KING ST	0
652-4500-3410 EXPENDLE EQUIP & TOOLS	0
652-4500-5100 INDIRECT COST ALLOCATION	1,227
652-4500-7120 PRIOR YEAR EXPENDITURES	0
652-4500-7600 CONTINGENCY EXPENSES	0
652-4500-9100 TRANSFER OUT	0

TOTAL HEALTH - PRIVATE CARE 29,136

TOTAL EXPENDITURES 29,136

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REVENUES OVER/(UNDER) EXPENDITURES 0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2021-2022
ADOPTED
BUDGET

26 - STATE HEALTH

<u>REVENUES</u>	
<u>HLTH ST-RLSS ENVIR</u>	
500-2200-901 TRANSFER IN	0
553-2200-501 ALLOTMENT-STATE OF TEXAS	70,147
TOTAL HLTH ST-RLSS ENVIR	<u>70,147</u>
<u>HLTH ST-TBEG STATE</u>	
500-4400-901 TRANSFER IN	0
553-4400-410 TBEG STATE GRANT	0
TOTAL HLTH ST-TBEG STATE	<u>0</u>
<u>HLTH ST-TBEG FEDERAL</u>	
500-4401-901 TRANSFER IN	0
553-4401-410 TBEG FEDERAL GRANT	0
TOTAL HLTH ST-TBEG FEDERAL	<u>0</u>
<u>HLTH ST-RLSS NURSING</u>	
500-4500-901 TRANSFER IN	0
553-4500-501 ALLOTMENT-STATE OF TEXAS	1,494
TOTAL HLTH ST-RLSS NURSING	<u>1,494</u>
<u>HLTH ST-IMMUNIZATION GR</u>	
500-4800-901 TRANSFER IN	0
552-4800-201 FEES, COPIES & OTHER	100
552-4800-202 MEDICAL REVENUES	14,900
553-4800-501 ALLOTMENT - STATE OF TEXAS	283,903
TOTAL HLTH ST-IMMUNIZATION GR	<u>298,903</u>
<u>HLTH ST-IMMU COVID</u>	
553-4801-501 ALLOTMENT-STATE OF TEXAS	94,610
TOTAL HLTH ST-IMMU COVID	<u>94,610</u>
TOTAL REVENUES	465,154 =====

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HLTH ST-RLSS ENVIR

2021-2022

ADOPTED

26 -STATE HEALTH

BUDGET

DEPARTMENTAL EXPENDITURES

652-2200-1121 EMPLOYEES SALARY	47,361
652-2200-1122 OVERTIME COMP PAY	0
652-2200-1150 LONGEVITY	312
652-2200-1210 GROUP MEDICAL	12,674
652-2200-1221 FICA	3,647
652-2200-1230 RETIREMENT	5,845
652-2200-1240 UNEMPLOYMENT INS	153
652-2200-1250 WORKERS COMP	155
652-2200-2350 TRAVEL IN & OUT OF COUNTY	0
652-2200-3110 OPERATING SUPPLIES	0
652-2200-3120 COPY PAPER	0
652-2200-3410 EXPENDABLE EQUIP	0

TOTAL HLTH ST-RLSS ENVIR

70,147

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HLTH ST-RLSS NURSING

2021-2022

ADOPTED

26 -STATE HEALTH

BUDGET

DEPARTMENTAL EXPENDITURES

652-4500-1121 EMPLOYEES SALARY	1,494
652-4500-1122 OVERTIME COMP PAY	0
652-4500-1131 HOURLY EMP W/O BENEFITS	0
652-4500-1134 HOURLY NURSE	0
652-4500-1150 LONGEVITY	0
652-4500-1210 GROUP MEDICAL	0
652-4500-1221 FICA	0
652-4500-1230 RETIREMENT	0
652-4500-1240 UNEMPLOYMENT INSURANCE	0
652-4500-1250 WORKERS COMP	0
652-4500-2240 RENTALS	0
652-4500-3110 OPERATING SUPPLIES	0
652-4500-5100 INDIRECT COSTS ALLOCATION	0
652-4500-7110 REFUND STATE OF TEXAS	0

TOTAL HLTH ST-RLSS NURSING

1,494

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HLTH ST-IMMUNIZATION GR

2021-2022

ADOPTED

26 -STATE HEALTH

BUDGET

DEPARTMENTAL EXPENDITURES

652-4800-1121 EMPLOYEES SALARY	143,935
652-4800-1122 OVERTIME COMP PAY	0
652-4800-1131 HOURLY EMP W/O BENEFITS	25,488
652-4800-1134 HOURLY NURSE	0
652-4800-1150 LONGEVITY	592
652-4800-1210 GROUP MEDICAL	24,714
652-4800-1221 FICA	13,006
652-4800-1230 RETIREMENT	20,844
652-4800-1240 UNEMPLOYMENT	544
652-4800-1250 WORKERS COMP	536
652-4800-2150 EMPLOYEE MED/PSY SCREENING	60
652-4800-2155 PHARMACIST CONTRACT	4,800
652-4800-2156 CAREVIDE CONTRACT	0
652-4800-2192 SECURITY SVCS	0
652-4800-2231 EQUIPMENT-REPAIR & MAINT	0
652-4800-2240 RENTAL	0
652-4800-2320 COMMUNICATIONS	0
652-4800-2350 TRAVEL IN & OUT OF COUNTY	650
652-4800-2370 EDUCATION & TRAINING	4,000
652-4800-3110 OPERATING SUPPLIES	14,661
652-4800-3120 COPY PAPER	0
652-4800-3140 POSTAGE	600
652-4800-3170 MEDICAL SUPPLIES	10,000
652-4800-3190 MISCELLANEOUS EXP	0
652-4800-3200 UTILITIES 4815 B KING ST	0
652-4800-3410 EXPENDABLE EQUIP	15,000
652-4800-4200 EQUIPMENT	0
652-4800-5100 INDIRECT COSTS ALLOCATION	19,473
652-4800-7110 REFUND STATE OF TEXAS	0
652-4800-7120 PRIOR YEAR EXPENSES	0

TOTAL HLTH ST-IMMUNIZATION GR

298,903

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HLTH ST-IMMU COVID

2021-2022

ADOPTED
BUDGET

26 -STATE HEALTH

DEPARTMENTAL EXPENDITURES

652-4801-1121 EMPLOYEE SALARY	0
652-4801-1131 HOURLY EMP W/O BENEFITS	0
652-4801-1150 LONGEVITY	0
652-4801-1210 GROUP MEDICAL	0
652-4801-1221 FICA	0
652-4801-1230 RETIREMENT	0
652-4801-1240 UNEMPLOYMENT	0
652-4801-2155 CONTRACTUAL	94,610
652-4801-3110 OPERATING SUPPLIES	0
652-4801-3170 MEDICAL SUPPLIES	0

TOTAL HLTH ST-IMMU COVID 94,610

TOTAL EXPENDITURES 465,154

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REVENUES OVER/(UNDER) EXPENDITURES 0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2021-2022
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

REVENUES

GRANT FUND - NON DEPT

500-0000-901 TRANSFER IN 0
TOTAL GRANT FUND - NON DEPT 0

SHERIFF JAIL-SCAAP GRANT

542-1900-408 SCAAP GRANT PROCEEDS 18,412
TOTAL SHERIFF JAIL-SCAAP GRANT 18,412

SHERIFF JAIL- BVP GRANT

544-1906-408 SO JAIL- BVP GRANT PROCEEDS 0
TOTAL SHERIFF JAIL- BVP GRANT 0

SHERIFF - COG GRANT

534-2000-407 WAL-MART FOUNDATION GRANT 0
534-2000-408 SHERIFF - GRANT PROCEEDS 0
TOTAL SHERIFF - COG GRANT 0

SHERIFF - JAG GRANT

534-2001-408 JAG DESP. GRANT 0
534-2001-500 JAG DESP -CITY OF GREENVILLE 0
TOTAL SHERIFF - JAG GRANT 0

HCSO - STEP GRANT

534-2002-408 STEP GRANT 31,000
TOTAL HCSO - STEP GRANT 31,000

USMS-FUG.APR.STRIKE TEAM

533-2004-408 USMS-GRANT PROCEEDS 0
TOTAL USMS-FUG.APR.STRIKE TEAM 0

SHERIFF- BVP GRANT

534-2006-408 SHERIFF- BVP GRANT PROCEEDS 2,958
TOTAL SHERIFF- BVP GRANT 2,958

SHERIFF- CJD-JAG GRANT

534-2007-408 SHERIFF CJD-JAG GRANT PROCEEDS 210,000
TOTAL SHERIFF- CJD-JAG GRANT 210,000

SHERIFF-DEA TASK FORCE

534-2008-408 SHERIFF-DEA TASK FORCE OFFICER 19,180
TOTAL SHERIFF-DEA TASK FORCE 19,180

SHERIFF OCDETF TASK FORCE

534-2009-408 SO OCDETF TASK FORCE OFFICERS 6,000
TOTAL SHERIFF OCDETF TASK FORCE 6,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2021-2022
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

REVENUES	
<u>MISC.-GRANTS</u>	
542-2800-408 SAVNS - VINE GRANT	18,619
TOTAL MISC.-GRANTS	18,619
<u>ELECTIONS ADMIN - GRANTS</u>	
512-3400-408 GRANT PROCEEDS	0
TOTAL ELECTIONS ADMIN - GRANTS	0
<u>HOMELAND SEC-CRI GRANT</u>	
534-4000-408 HLS - CRI - GRANT PROCEEDS	42,631
534-4000-901 COUNTY MATCH GRANT	38,646
TOTAL HOMELAND SEC-CRI GRANT	81,277
<u>CHS- BVP GRANT</u>	
524-5206-408 CHS - BVP GRANT PROCEEDS	0
TOTAL CHS- BVP GRANT	0
<u>CT.HOUSE CAPITAL IMPRV</u>	
514-6500-408 CH-THC GRANT PROCEEDS	0
514-6500-901 TRANSFER IN COUNTY CH-THC	0
TOTAL CT.HOUSE CAPITAL IMPRV	0
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TOTAL REVENUES	387,446

HUNT COUNTY, TEXAS

ADOPTED BUDGET

SHERIFF JAIL-SCAAP GRANT

2021-2022

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

641-1900-1121 SCAAP- SALARY	0
641-1900-1122 OVERTIME COMP PAY	0
641-1900-1145 SCAAP-SALARY STIPEND	4,320
641-1900-1147 SCAAP- BONUS - GRANTS	0
641-1900-1164 SCAAP--LE CERTIFICATE PAY	0
641-1900-1210 GROUP MEDICAL	0
641-1900-1221 SCAAP - FICA	330
641-1900-1230 SCAAP - RETIREMENT	530
641-1900-1240 SCAAP - UNEMPLOYMENT	13
641-1900-1250 SCAAP - WORKERS COMP	87
641-1900-2370 TRAINING & SCHOOLS	0
641-1900-3110 OPERATING SUPPLIES	0
641-1900-3410 EXPENDABLE EQUIPMENT	0
641-1900-7600 SCAAP - CONTINGENCY	13,132
641-1900-8100 ADMIN. EXPENSE	0

TOTAL SHERIFF JAIL-SCAAP GRANT

18,412

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HCSO - STEP GRANT

2021-2022
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

631-2002-1132 STEP GRANT-HOURLY-SPECIAL PAY	12,760
631-2002-1210 GROUP MEDICAL	0
631-2002-1221 STEP GRANT - FICA	976
631-2002-1230 STEP GRANT - RETIREMENT	1,564
631-2002-1240 STEP GRANT UNEMPLOYMENT	37
631-2002-1250 STEP GRANT WORKERS COMP	257
631-2002-2370 STEP GRANT TRAINING	0
631-2002-3110 STEP GRANT OPER. SUPPLIES	2,000
631-2002-3410 STEP GRANT EXP EQUIP	13,406
631-2002-8100 STEP GRANT ADMIN. EXP.	0

TOTAL HCSO - STEP GRANT 31,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF- BVP GRANT

2021-2022
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

631-2006-3410 EXPENDABLE EQUIPMENT

2,958

TOTAL SHERIFF- BVP GRANT

2,958

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF- CJD-JAG GRANT

2021-2022
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

631-2007-3410 SHERIFF-CJD JAG EXPND EQUIP

210,000

TOTAL SHERIFF- CJD-JAG GRANT

210,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF-DEA TASK FORCE

2021-2022

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

631-2008-1122 DEA -OVERTIME PAY	19,180
631-2008-1210 GROUP MEDICAL	0
631-2008-1221 FICA	0
631-2008-1230 RETIREMENT	0
631-2008-1240 UNEMPLOYMENT	0
631-2008-1250 WORKERS COMP	0

TOTAL SHERIFF-DEA TASK FORCE

19,180

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF OCDETF TASK FORCE

2021-2022
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

631-2009-1122 OCDETF - OVERTIME PAY	6,000
631-2009-1210 GROUP MEDICAL	0
631-2009-1221 FICA	0
631-2009-1230 RETIREMENT	0
631-2009-1240 UNEMPLOYMENT	0
631-2009-1250 WORKERS COMP	0
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TOTAL SHERIFF OCDETF TASK FORCE	6,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

MISC.-GRANTS

2021-2022

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

642-2800-3190 MISC EXPENSE - VINE GRANT

18,619

TOTAL MISC.-GRANTS

18,619

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HOMELAND SEC-CRI GRANT

2021-2022

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

632-4000-1121 EMPLOYEES SALARY	53,195
632-4000-1122 OVERTIME COMP PAY	0
632-4000-1131 HOURLY EMP W/O BENEFITS	0
632-4000-1150 LONGEVITY	300
632-4000-1161 MOBILE PHONE ALLOWANCE	600
632-4000-1210 GROUP MEDICAL	12,674
632-4000-1221 FICA	4,138
632-4000-1230 RETIREMENT	6,558
632-4000-1240 UNEMPLOYMENT	150
632-4000-1250 WORKERS COMP	1,129
632-4000-2320 COMMUNICATIONS	533
632-4000-2350 TRAVEL	2,000
632-4000-2370 TRAINING/SCHOOLS	0
632-4000-3110 OPERATING SUPPLIES	0
632-4000-3410 EXPENDABLE EQUIP & TOOLS	0
632-4000-3999 FEMA GRANT EXPENDITURES	0
632-4000-4200 EQUIPMENT	0
632-4000-7603 FLOOD DAMAGE	0

TOTAL HOMELAND SEC-CRI GRANT

81,277

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CT.HOUSE CAPITAL IMPRV

2021-2022
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

611-6500-2190 PROFESSIONAL SERVICES 0
611-6500-2233 CT.HOUSE CAPITAL IMPROVEMENTS 0

TOTAL CT.HOUSE CAPITAL IMPRV 0

TOTAL EXPENDITURES 387,446

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REVENUES OVER/(UNDER) EXPENDITURES 0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2021-2022
ADOPTED
BUDGET

44 -HUNT COUNTY ROAD BONDS

REVENUES

HUNT COUNTY ROAD BONDS

501-0000-550 INTEREST EARNED	5,000
TOTAL HUNT COUNTY ROAD BONDS	<u>5,000</u>

HUNT COUNTY ROAD BONDS

500-8400-901 TRANSFER IN	0
574-8400-902 PROCEEDS FROM BONDS	0
574-8400-909 BOND PREMIUM	<u>0</u>
TOTAL HUNT COUNTY ROAD BONDS	0

TOTAL REVENUES

5,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HUNT COUNTY ROAD BONDS

2021-2022

ADOPTED

44 -HUNT COUNTY ROAD BONDS

BUDGET

DEPARTMENTAL EXPENDITURES

671-8400-2190 PROFESSIONAL SERVICES	75,000
671-8400-2233 OTHER BONDS COSTS	0
671-8400-3190 MISCELLANEOUS EXPENSE	0
671-8400-3191 QUINLAN, CITY OF-MAIN STREET	0
671-8400-3192 SH 66 CORRIDOR STUDY	0
671-8400-3193 FM 2642 (FM 35 TO SH 66)	50,000
671-8400-3194 FM 1565 TURN LANE	0
671-8400-3197 SH276 (STUDY) & FM35 U.VALLEY	0
671-8400-3198 SS264 (STUDY) AT SH276 QUINLAN	0
671-8400-3290 SH276 COUNTY LINE TO CR2472	25,000
671-8400-3291 FM 1570 N -IH 30 TO SH 66	1,154,175
671-8400-3292 FM 1570 S -IH 30 TO SH 34	1,320,851
671-8400-3293 FM 36 -FM 1903 TO JOSHUA ST	0
671-8400-3294 FM 1903 -IH30 TO FM 36	2,082,543
671-8400-3295 SH 24 & SH 11 -TAMU COMMERCE	714,686
671-8400-3296 CITY GRV- WEST SUB-AREA	0
671-8400-3297 CITY GRV-EAST-SUB-AREA	0
671-8400-3298 THOROUGHFARE PLAN	55,000
671-8400-7120 PRIOR YEAR ROAD BOND	0
671-8400-7600 CONTINGENCY EXPENSE	1,727,745
671-8400-8100 BOND ISSUANCE COST	0
671-8400-9100 TRANSFER OUT	0

TOTAL HUNT COUNTY ROAD BONDS 7,205,000

TOTAL EXPENDITURES 7,205,000

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REVENUES OVER/(UNDER) EXPENDITURES (7,200,000)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2021-2022
ADOPTED
BUDGET

45 -CAPITAL IMPROVEMENTS

REVENUES

CAPTIAL IMPROV -NON DEPT

501-0000-550 INTEREST EARNED	6,000
TOTAL CAPTIAL IMPROV -NON DEPT	6,000

CAPITAL IMPROVEMENT

500-6500-901 TRANSFERS IN	0
500-6500-902 PROCEED FROM SALE OF TAX NOTES	0
532-6500-201 REIMB DPS RENOVATIONS	470,100
TOTAL CAPITAL IMPROVEMENT	470,100

TOTAL REVENUES	476,100
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

CAPITAL IMPROVEMENT

2021-2022
ADOPTED
BUDGET

45 -CAPITAL IMPROVEMENTS

DEPARTMENTAL EXPENDITURES	
611-6500-2264 BLDG M&R-2500 STONEWALL	0
611-6500-7600 CONTINGENCY EXPENSE	7,406,000
614-6500-2233 OTHER CAPITAL IMPROVEMENTS	0
614-6500-2260 BLDG M&R-2507 LEE C/H	0
614-6500-2267 BLDG M&R 1106 MAIN ST COMMERCE	0
614-6500-7600 CONTINGENCY EXPENSE	0
614-6500-9100 TRANSFER OUT	0
615-6500-4200 VOTERS ADMIN EQUIPMENT	0
621-6500-2260 BLDG M&R-2507 C/H	0
631-6500-2022 DPS RENOVATIONS	470,100
641-6500-2190 PROFESSIONAL SERVICES	0
671-6500-3721 PCT1 ROAD IMPROVEMENTS	0
671-6500-3722 PCT2 ROAD IMPROVEMENTS	0
671-6500-3723 PCT3 ROAD IMPROVEMENTS	0
671-6500-3724 PCT4 ROAD IMPROVEMENTS	0
TOTAL CAPITAL IMPROVEMENT	7,876,100
TOTAL EXPENDITURES	7,876,100 =====
REVENUES OVER/(UNDER) EXPENDITURES	(7,400,000)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2021-2022
ADOPTED
BUDGET

50 -INTEREST & SINKING

REVENUES

I&S - NON-DEPT

500-0000-901	TRANSFERS IN/OUT	0
500-0000-950	BOND PROCEEDS	0
501-0000-101	CURRENT AD VALOREM TAXES	1,182,742
501-0000-103	PRIOR YEAR DELINQUENT TAXES	24,000
501-0000-104	PENALTY & INTEREST	15,000
501-0000-504	PRIOR YEAR REVENUES	0
501-0000-550	INTEREST EARNED	<u>75</u>
TOTAL I&S - NON-DEPT		1,221,817

TOTAL REVENUES

1,221,817

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DEBT SERVICE

2021-2022

ADOPTED

50 -INTEREST & SINKING

BUDGET

DEPARTMENTAL EXPENDITURES

681-3900-7120 PRIOR YEAR EXPENSES	0
681-3900-8100 FEES/OTHER EXPENSE	8,000
681-3900-8113 PRINCIPAL 2015 REFUND BONDS	0
681-3900-8200 PUBLIC SAFETY INTEREST EXPENSE	0
682-3900-8110 PRINCIPAL 2017 ROAD BONDS	15,000
682-3900-8200 INTEREST 2017 ROAD BONDS	178,525
683-3900-8105 PRINCIPAL TAX NOTES 2015	635,000
683-3900-8200 INTEREST TAX NOTES 2015	6,509
684-3900-8110 PRINCIPLE 2021 ROAD BONDS	140,000
684-3900-8200 INTEREST 2021 ROAD BONDS	207,708

TOTAL DEBT SERVICE 1,190,742

TOTAL EXPENDITURES 1,190,742

REVENUES OVER/(UNDER) EXPENDITURES 31,075

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2021-2022
ADOPTED
BUDGET

61 -RIGHT OF WAY

REVENUES

R.O.W. - NON-DEPT

501-0000-102	CURRENT DELINQUENT TAXES	0
501-0000-103	DELINQUENT TAXES	0
501-0000-104	PENALTY & INTEREST	0
501-0000-550	INTEREST EARNED	20
	TOTAL R.O.W. - NON-DEPT	<u>20</u>

RIGHT OF WAY

500-4300-901	TRANSFER IN	0
500-4300-904	PROCEEDS FROM SALE OF ROW BOND	0
512-4300-500	OTHER REVENUE	0
	TOTAL RIGHT OF WAY	<u>0</u>

TOTAL REVENUES

20

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HUNT COUNTY, TEXAS

ADOPTED BUDGET

RIGHT OF WAY

2021-2022

ADOPTED

61 -RIGHT OF WAY

BUDGET

DEPARTMENTAL EXPENDITURES

671-4300-4140 MISC ROW EXP-INFRASTRUCTURE

0

TOTAL RIGHT OF WAY

0

TOTAL EXPENDITURES

0

REVENUES OVER/(UNDER) EXPENDITURES

20

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2021-2022
ADOPTED
BUDGET

68 -JP DDC FEE FUND

REVENUES

DDC - JP 1-1

522-0800-201 DDC-JP PCT. 1, PLACE 1 2,900
TOTAL DDC - JP 1-1 2,900

DDC - JP 1-2

522-0900-201 DDC JP PCT. 1, PLACE 2 1,700
TOTAL DDC - JP 1-2 1,700

DDC - JP 2

522-1000-201 DDC JP PCT. 2 1,100
TOTAL DDC - JP 2 1,100

DDC - JP 3

522-1100-201 DDC JP PCT. 3 200
TOTAL DDC - JP 3 200

DDC - JP 4

522-1200-201 DDC JP PCT. 4 1,100
TOTAL DDC - JP 4 1,100

TOTAL REVENUES

7,000

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HUNT COUNTY, TEXAS

ADOPTED BUDGET

DDC - JP 1-1

2021-2022

ADOPTED

68 -JP DDC FEE FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-0800-1121 EMPLOYEE SALARY	0
621-0800-1131 HOURLY EMP W/O BENEFITS	11,000
621-0800-1210 GROUP MEDICAL	0
621-0800-1221 FICA	842
621-0800-1230 RETIREMENT	1,349
621-0800-1240 UNEMPLOYMENT	35
621-0800-1250 WORKERS COMP	40
621-0800-2370 EDUCATION & TRAINING	3,000
621-0800-3110 OPERATING SUPPLIES	5,000
621-0800-3410 EXPENDABLE EQUIP & TOOLS	4,000
621-0800-4200 EQUIPMENT	0

TOTAL DDC - JP 1-1 25,266

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DDC - JP 1-2

2021-2022

ADOPTED

68 -JP DDC FEE FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-0900-1121 EMPLOYEE SALARY	4,150
621-0900-1131 HOURLY EMP W/O BENEFITS	0
621-0900-1210 GROUP MEDICAL	0
621-0900-1221 FICA	317
621-0900-1230 RETIREMENT	509
621-0900-1240 UNEMPLOYMENT	13
621-0900-1250 WORKERS COMP	15
621-0900-2370 EDUCATION & TRAINING	2,500
621-0900-3110 OPERATING SUPPLIES	5,000
621-0900-3410 EXPENDABLE EQUIP & TOOLS	5,000
621-0900-4200 EQUIPMENT	5,000

TOTAL DDC - JP 1-2

22,504

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DDC - JP 2

2021-2022

ADOPTED

68 -JP DDC FEE FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-1000-1121 EMPLOYEE SALARY	0
621-1000-1131 HOURLY EMP W/O BENEFITS	500
621-1000-1210 GROUP MEDICAL	0
621-1000-1221 FICA	38
621-1000-1230 RETIREMENT	61
621-1000-1240 UNEMPLOYMENT	2
621-1000-1250 WORKERS COMP	2
621-1000-2370 EDUCATION & TRAINING	800
621-1000-3110 OPERATING SUPPLIES	0
621-1000-3410 EXPENDABLE EQUIP & TOOLS	1,500
621-1000-4200 EQUIPMENT	1,000

TOTAL DDC - JP 2 3,903

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DDC - JP 3

2021-2022
ADOPTED
BUDGET

68 -JP DDC FEE FUND

DEPARTMENTAL EXPENDITURES

621-1100-1121 EMPLOYEE SALARY	0
621-1100-1131 HOURLY EMP W/O BENEFITS	0
621-1100-1210 GROUP MEDICAL	0
621-1100-1221 FICA	0
621-1100-1230 RETIREMENT	0
621-1100-1240 UNEMPLOYMENT	0
621-1100-1250 WORKERS COMP	0
621-1100-2370 EDUCATION & TRAINING	0
621-1100-3110 OPERATING SUPPLIES	1,500
621-1100-3410 EXPENDABLE EQUIP & TOOLS	0
621-1100-4200 EQUIPMENT	0

TOTAL DDC - JP 3

1,500

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DDC - JP 4

2021-2022

ADOPTED

68 -JP DDC FEE FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-1200-1121 EMPLOYEE SALARY	0
621-1200-1131 HOURLY EMP W/O BENEFITS	0
621-1200-1210 GROUP MEDICAL	0
621-1200-1221 FICA	0
621-1200-1230 RETIREMENT	0
621-1200-1240 UNEMPLOYMENT	0
621-1200-1250 WORKERS COMP	0
621-1200-2370 EDUCATION & TRAINING	2,000
621-1200-3110 OPERATING SUPPLIES	1,600
621-1200-3410 EXPENDABLE EQUIP & TOOLS	1,500
621-1200-4200 EQUIPMENT	0

TOTAL DDC - JP 4	5,100
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TOTAL EXPENDITURES	58,273
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REVENUES OVER/(UNDER) EXPENDITURES	(51,273)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2021-2022
ADOPTED
BUDGET

70 -VOTER ADMIN CHAPTER 19

REVENUES

ELEC. ADMIN - CH19

513-3400-408 CHAPTER 19 FUNDS FROM STATE

15,000

TOTAL ELEC. ADMIN - CH19

15,000

TOTAL REVENUES

15,000

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HUNT COUNTY, TEXAS

ADOPTED BUDGET

ELEC. ADMIN - CH19

2021-2022

ADOPTED

70 -VOTER ADMIN CHAPTER 19

BUDGET

DEPARTMENTAL EXPENDITURES

615-3400-1131 HOURLY EMP W/O BENEFITS	0
615-3400-1221 FICA	0
615-3400-1240 UNEMPLOYMENT	0
615-3400-2235 SOFTWARE-RPR & MAINT	3,670
615-3400-2236 HARDWARE-REPAIR & MAINT	0
615-3400-2350 TRAVEL IN/OUT COUNTY	0
615-3400-2360 DUES	350
615-3400-2370 TRAINING/SCHOOLS	2,300
615-3400-3110 OPERATING SUPPLIES	1,000
615-3400-3410 EXPENDABLE EQUIP & TOOLS	7,680
615-3400-4200 EQUIPMENT	0

TOTAL ELEC. ADMIN - CH19	15,000
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TOTAL EXPENDITURES	15,000
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REVENUES OVER/(UNDER) EXPENDITURES	0
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2021-2022
ADOPTED
BUDGET

71 -DIST.CLERK RCDS MGMT

REVENUES

DIST CLERK REC MGMT

500-0700-901 TRANSFER IN	0
522-0700-201 FEES COLLECTED	<u>5,000</u>
TOTAL DIST CLERK REC MGMT	5,000

TOTAL REVENUES	5,000
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

DIST CLERK REC MGMT

2021-2022

ADOPTED

71 -DIST.CLERK RCDS MGMT

BUDGET

DEPARTMENTAL EXPENDITURES

621-0700-1121 EMPLOYEES SALARY	0
621-0700-1131 HOURLY EMPLOYEES	0
621-0700-1210 GROUP MEDICAL	0
621-0700-1221 FICA	0
621-0700-1230 RETIREMENT	0
621-0700-1240 UNEMPLOYMENT	0
621-0700-1250 WORKERS COMP	0
621-0700-2340 CASE BINDERS	0
621-0700-3110 OPERATING SUPPLIES	0
621-0700-3410 EXPENDABLE EQUIP & TOOLS	0
621-0700-4200 EQUIPMENT	0
621-0700-7120 PRIOR YEAR EXPENSES	0
621-0700-7600 CONTINGENCY	5,000
621-0700-9100 TRANSFER OUT	0

TOTAL DIST CLERK REC MGMT	5,000
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TOTAL EXPENDITURES	5,000
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REVENUES OVER/(UNDER) EXPENDITURES	0
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

2021-2022

ADOPTED

74 -Elections Admin-Special

BUDGET

REVENUES

ELECTIONS ADMIN-SPECIAL

512-3400-201 ELECTION SERVICES CONTRACT REV	5,000
512-3400-504 PRIOR YEAR REVENUE	<u>0</u>
TOTAL ELECTIONS ADMIN-SPECIAL	5,000

TOTAL REVENUES

5,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

ELECTIONS ADMIN-SPECIAL

2021-2022

ADOPTED

74 -Elections Admin-Special

BUDGET

DEPARTMENTAL EXPENDITURES

615-3400-2231 EQUIPMENT-REPAIR & MAINT	0
615-3400-2235 SOFTWARE MAINT & REPAIR	0
615-3400-2370 TRAINING AND SCHOOLS	0
615-3400-3140 POSTAGE	0
615-3400-3410 EXPENDABLE EQUIP & TOOLS	0
615-3400-7600 CONTINGENCY	5,000

TOTAL ELECTIONS ADMIN-SPECIAL	5,000
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TOTAL EXPENDITURES	5,000
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REVENUES OVER/(UNDER) EXPENDITURES	0
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2021-2022
ADOPTED
BUDGET

75 -VIDEO - DWI FUND

REVENUES

DWI - CNTY ATTY

522-1300-201 DWI CLASS INTAKE VIDEO

1,500

TOTAL DWI - CNTY ATTY

1,500

TOTAL REVENUES

1,500

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HUNT COUNTY, TEXAS
ADOPTED BUDGET

DWI - CNTY ATTY

2021-2022
ADOPTED
BUDGET

75 -VIDEO - DWI FUND

DEPARTMENTAL EXPENDITURES

621-1300-2320 COMMUNICATIONS	1,250
621-1300-2370 EDUCATION & TRAINING	1,250
621-1300-3190 MISCELLANEOUS EXPENSE	1,250
621-1300-3410 EXPENDABLE EQUIP & TOOLS	2,750

TOTAL DWI - CNTY ATTY	6,500
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TOTAL EXPENDITURES	6,500
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REVENUES OVER/(UNDER) EXPENDITURES	(5,000)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

	2021-2022
	ADOPTED
77 -PRE-TRIAL INTERVENTION	BUDGET
<hr/>	
REVENUES	
<u>COUNTY ATTORNEY</u>	
522-1300-202 CA- PRE-TRIAL INTERVENTION FEE	<u>11,000</u>
TOTAL COUNTY ATTORNEY	11,000
<u>DISTRICT ATTORNEY</u>	
522-1400-202 DA- PRE-TRIAL INTERVENTION FEE	<u>5,000</u>
TOTAL DISTRICT ATTORNEY	5,000
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TOTAL REVENUES	16,000
	=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COUNTY ATTORNEY

2021-2022
ADOPTED
BUDGET

77 -PRE-TRIAL INTERVENTION

DEPARTMENTAL EXPENDITURES

621-1300-7600 CONTINGENCY	12,000
621-1300-9101 PRE-TRIAL INTERVENTION STIPEND	8,600

TOTAL COUNTY ATTORNEY	20,600
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

DISTRICT ATTORNEY

2021-2022
ADOPTED
BUDGET

77 -PRE-TRIAL INTERVENTION

DEPARTMENTAL EXPENDITURES

621-1400-7600 CONTINGENCY	7,000
621-1400-9101 PRE-TRIAL INTERVENTION STIPEND	0

TOTAL DISTRICT ATTORNEY	7,000
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TOTAL EXPENDITURES	27,600
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REVENUES OVER/(UNDER) EXPENDITURES	(11,600)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2021-2022

ADOPTED

81 -CO.CLERK RECORDS MGMT/PRS

BUDGET

REVENUES

CNTY CLERK - RMPF

512-0300-201 FEES COLLECTED

200,000

TOTAL CNTY CLERK - RMPF

200,000

TOTAL REVENUES

200,000

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HUNT COUNTY, TEXAS

ADOPTED BUDGET

CNTY CLERK - RMPF

2021-2022

ADOPTED

81 -CO.CLERK RECORDS MGMT/PRS

BUDGET

DEPARTMENTAL EXPENDITURES

600-0300-9100 TRANSFER OUT	0
611-0300-1121 EMPLOYEE SALARY	36,540
611-0300-1122 OVERTIME COMP PAY	0
611-0300-1210 GROUP MEDICAL	12,674
611-0300-1221 FICA	2,757
611-0300-1230 RETIREMENT	4,419
611-0300-1240 UNEMPLOYMENT INS	115
611-0300-1250 WORKERS COMP INS	135
611-0300-2150 EMPLOYEE MED SCREENING	0
611-0300-2231 EQUIPMENT REPAIR & MAINT	6,500
611-0300-2310 PROPERTY INSURANCE	0
611-0300-2340 REAL PROPERTY TECHNOLOGY	7,700
611-0300-2341 ARCHIVAL EXPENSES	7,000
611-0300-2360 DUES	0
611-0300-2370 TRAINING/SCHOOLS	5,000
611-0300-3110 OPERATING SUPPLIES	2,500
611-0300-3190 MISCELLANEOUS EXPENSE	0
611-0300-3200 UTILITIES	0
611-0300-3410 EXPENDABLE EQUIP & TOOLS	1,000
611-0300-4200 EQUIPMENT	0
611-0300-7590 WEB HOSTING/FTP SITE	0
611-0300-7600 CONTINGENCY	50,000

TOTAL CNTY CLERK - RMPF	136,340
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TOTAL EXPENDITURES	136,340
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REVENUES OVER/(UNDER) EXPENDITURES	63,660
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2021-2022
ADOPTED
BUDGET

82 -COURTHOUSE SECURITY

REVENUES

COURT HOUSE SEC

500-5200-901 TRANSFER IN	0
502-5200-508 INSURANCE CLAIM PROCEEDS	0
522-5200-201 FEES COLLECTED	<u>45,000</u>
TOTAL COURT HOUSE SEC	45,000

TOTAL REVENUES	45,000
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

COURT HOUSE SEC

2021-2022

ADOPTED

82 -COURTHOUSE SECURITY

BUDGET

DEPARTMENTAL EXPENDITURES

621-5200-1120 SUPERVISOR OF SECURITY	0
621-5200-1121 EMPLOYEES SALARY	0
621-5200-1122 OVERTIME COMP PAY	0
621-5200-1131 HOURLY EMP W/O BENEFITS	15,000
621-5200-1136 BAILIFFS (ALL COURTS)	15,000
621-5200-1150 LONGEVITY	0
621-5200-1155 STEP INCREASE	0
621-5200-1210 GROUP MEDICAL	0
621-5200-1221 FICA	2,295
621-5200-1230 RETIREMENT	3,678
621-5200-1240 UNEMPLOYMENT	96
621-5200-1250 WORKERS COMP	626
621-5200-2150 EMPLOYEE MED/PSY SCREENING	0
621-5200-2232 AUTO REPAIR & MAINTENANCE	0
621-5200-2234 EQUIPMENT REPAIR & MAINT.	5,500
621-5200-2311 AUTO LIABILITY INSURANCE	0
621-5200-2320 COMMUNICATIONS	0
621-5200-2350 TRAVEL IN & OUT OF COUNTY	0
621-5200-2360 DUES	0
621-5200-2370 EDUCATION & TRAINING	0
621-5200-2392 QUARTER MASTER PROGRAM	0
621-5200-3110 CHS - OPERATING SUPPLIES	0
621-5200-3190 MISCELLANEOUS EXPENSE	0
621-5200-3410 EXPENDABLE EQUIP & TOOLS	0
621-5200-3500 FUEL & LUBRICANTS	0
621-5200-4200 EQUIPMENT	0
621-5200-7600 CONTINGENCY	0
621-5200-9100 TRANSFER OUT	0

TOTAL COURT HOUSE SEC 42,195

TOTAL EXPENDITURES 42,195

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REVENUES OVER/(UNDER) EXPENDITURES 2,805

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2021-2022

ADOPTED

83 -JUSTICE COURT SECURITY

BUDGET

REVENUES

JCS - JP'S- COMBINED

522-7600-201 JCS- FEES COLLECTED

4,000

TOTAL JCS - JP'S- COMBINED

4,000

TOTAL REVENUES

4,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCS - JP 1-1

2021-2022

ADOPTED

83 -JUSTICE COURT SECURITY

BUDGET

DEPARTMENTAL EXPENDITURES

621-0800-1136 BAILIFFS	4,000
621-0800-1161 MOBILE PHONE ALLOWANCE	0
621-0800-1210 GROUP MEDICAL EXP	0
621-0800-1221 FICA	352
621-0800-1230 RETIREMENT	490
621-0800-1240 UNEMPLOYMENT	15
621-0800-1250 WORKERS COMP	96
621-0800-2370 TRAINING & SCHOOLS	300
621-0800-3110 OPERATING SUPPLIES	0
621-0800-3410 EXPENDABLE EQUIP & TOOLS	0
621-0800-4200 EQUIPMENT	0
621-0800-7600 CONTINGENCY	0

TOTAL JCS - JP 1-1

5,253

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCS - JP 1-2

2021-2022

ADOPTED

83 -JUSTICE COURT SECURITY

BUDGET

DEPARTMENTAL EXPENDITURES

621-0900-1136 BAILIFFS	5,000
621-0900-1161 MOBILE PHONE ALLOWANCE	0
621-0900-1221 FICA	520
621-0900-1230 RETIREMENT	613
621-0900-1240 UNEMPLOYMENT	22
621-0900-1250 WORKERS COMP	142
621-0900-2370 EDUCATION & TRAINING	0
621-0900-3110 OPERATING SUPPLIES	0
621-0900-3410 EXPENDABLE EQUIP & TOOLS	5,000
621-0900-4200 EQUIPMENT	0
621-0900-7600 CONTINGENCY	0

TOTAL JCS - JP 1-2

11,297

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCS - JP 2

2021-2022

ADOPTED

83 -JUSTICE COURT SECURITY

BUDGET

DEPARTMENTAL EXPENDITURES

621-1000-1136 BAILIFFS	0
621-1000-1221 FICA	0
621-1000-1230 RETIREMENT	0
621-1000-1240 UNEMPLOYMENT	0
621-1000-1250 WORKERS COMP	0
621-1000-2370 TRAINING/SCHOOLS	750
621-1000-3110 OPERATING SUPPLIES	1,400
621-1000-3410 EXPENDABLE EQUIPMENT	2,000
621-1000-7600 CONTINGENCY	0

TOTAL JCS - JP 2

4,150

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCS - JP 3

2021-2022

ADOPTED

83 -JUSTICE COURT SECURITY

BUDGET

DEPARTMENTAL EXPENDITURES

621-1100-1136 BAILIFFS	1,500
621-1100-1221 FICA	115
621-1100-1230 RETIREMENT	184
621-1100-1240 UNEMPLOYMENT	5
621-1100-1250 WORKERS COMP	31
621-1100-2370 EDUCATION & TRAINING	0
621-1100-3110 OPERATING SUPPLIES	1,500
621-1100-7600 CONTINGENCY	0

TOTAL JCS - JP 3

3,335

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCS - JP 4

2021-2022

ADOPTED

83 -JUSTICE COURT SECURITY

BUDGET

DEPARTMENTAL EXPENDITURES

621-1200-1136 BAILIFFS	0
621-1200-2370 EDUCATION & TRAINING	1,000
621-1200-3110 OPERATING SUPPLIES	1,200
621-1200-3410 EXPENDABLE EQUIP & TOOLS	700
621-1200-4200 EQUIPMENT	0
621-1200-7600 CONTINGENCY	0

TOTAL JCS - JP 4

2,900

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCS - JP'S- COMBINED

2021-2022

ADOPTED

83 -JUSTICE COURT SECURITY

BUDGET

DEPARTMENTAL EXPENDITURES

621-7600-7600 JCS- CONTINGENCY

0

TOTAL JCS - JP'S- COMBINED

0

TOTAL EXPENDITURES

26,935

REVENUES OVER/(UNDER) EXPENDITURES

(22,935)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2021-2022
ADOPTED
BUDGET

84 -DIST COURT ARCHIVAL FUND

REVENUES

DISTRICT COURTS

522-6400-201 DCTAF-ARCHIVAL FEES

6,000

TOTAL DISTRICT COURTS

6,000

TOTAL REVENUES

6,000

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HUNT COUNTY, TEXAS

ADOPTED BUDGET

DISTRICT COURTS

2021-2022

ADOPTED

84 -DIST COURT ARCHIVAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-6400-2235 SOFTWARE - REPAIR & MAINT	0
621-6400-2236 HARDWARE-REPAIR & MAINT	0
621-6400-3110 OPERATING SUPPLIES	0
621-6400-3410 EXPENDABLE EQUIP & TOOLS	0
621-6400-4200 EQUIPMENT	0
621-6400-7600 CONTINGENCY	25,000

TOTAL DISTRICT COURTS	25,000
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TOTAL EXPENDITURES	25,000
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REVENUES OVER/(UNDER) EXPENDITURES	(19,000)
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

2021-2022

ADOPTED

85 -COUNTY/DIST COURT TECH

BUDGET

REVENUES

DISTRICT & COUNTY COURTS

522-6600-201 CDCTF-TECHNOLOGY FEES

4,000

TOTAL DISTRICT & COUNTY COURTS

4,000

TOTAL REVENUES

4,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DISTRICT & COUNTY COURTS

2021-2022

ADOPTED

85 -COUNTY/DIST COURT TECH

BUDGET

DEPARTMENTAL EXPENDITURES

621-6600-2235 SOFTWARE-REPAIR & MAINT	0
621-6600-2236 HARDWARE-REPAIR & MAINT	0
621-6600-3110 OPERATING SUPPLIES	0
621-6600-3410 EXPENDABLE EQUIP & TOOLS	0
621-6600-4200 EQUIPMENT	0
621-6600-7600 CONTINGENCY	5,000

TOTAL DISTRICT & COUNTY COURTS	5,000
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TOTAL EXPENDITURES	5,000
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REVENUES OVER/(UNDER) EXPENDITURES	(1,000)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2021-2022
ADOPTED
BUDGET

86 - COURT RECORD PRESV FUND

REVENUES

DISTRICT & COUNTY COURTS

522-6600-201 CTRPF-FEES

10,000

TOTAL DISTRICT & COUNTY COURTS

10,000

TOTAL REVENUES

10,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DISTRICT & COUNTY COURTS

2021-2022

ADOPTED

86 -COURT RECORD PRESV FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-6600-1131 HOURLY EMPLOYEES	0
621-6600-1221 FICA	0
621-6600-1230 RETIREMENT	0
621-6600-1240 UNEMPLOYMENT	0
621-6600-1250 WORKERS COMP	0
621-6600-2190 PROFESSIONAL SERVICES	0
621-6600-2235 SOFTWARE-REPAIR & MAINTENANCE	1,000
621-6600-2236 HARDWARE-REPAIR & MAINT	0
621-6600-3110 OPERATING SUPPLIES	0
621-6600-3410 EXPENDABLE EQUIPMENT & TOOLS	0
621-6600-4200 EQUIPMENT	0
621-6600-7600 CONTINGENCY	50,000

TOTAL DISTRICT & COUNTY COURTS 51,000

TOTAL EXPENDITURES 51,000

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REVENUES OVER/(UNDER) EXPENDITURES (41,000)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2021-2022
ADOPTED
BUDGET

87 -JUSTICE COURT TECHNOLOGY

REVENUES

JCTF - JP'S-COMBINED

522-7600-201 JCTF- FEES COLLECTED

15,000

TOTAL JCTF - JP'S-COMBINED

15,000

TOTAL REVENUES

15,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCTF - JP 1-1

2021-2022

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

DEPARTMENTAL EXPENDITURES

621-0800-1161 MOBILE PHONE ALLOWANCE	600
621-0800-1210 GROUP MEDICAL	0
621-0800-1221 FICA	46
621-0800-1230 RETIREMENT	0
621-0800-1250 WORKERS COMP	2
621-0800-2235 SOFTWARE MAINTENANCE	0
621-0800-2320 COMMUNICATIONS	500
621-0800-2370 TRAINING & SCHOOLS	1,000
621-0800-3110 OPERATING SUPPLIES	0
621-0800-3410 EXPENDABLE EQUIP & TOOLS	1,500
621-0800-4200 EQUIPMENT	0

TOTAL JCTF - JP 1-1

3,648

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCTF - JP 1-2

2021-2022

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

DEPARTMENTAL EXPENDITURES

621-0900-1161 MOBILE PHONE ALLOWANCE	600
621-0900-1210 GROUP MEDICAL	0
621-0900-1221 FICA	46
621-0900-1230 RETIREMENT	0
621-0900-1250 WORKERS COMP	2
621-0900-2235 SOFTWARE MAINTENANCE	0
621-0900-2320 COMMUNICATIONS	500
621-0900-2370 TRAINING & SCHOOLS	0
621-0900-3110 OPERATING SUPPLIES	0
621-0900-3410 EXPENDABLE EQUIP & TOOLS	5,000
621-0900-4200 EQUIPMENT	0

TOTAL JCTF - JP 1-2

6,148

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCTF - JP 2

2021-2022

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

DEPARTMENTAL EXPENDITURES

621-1000-1161 MOBILE PHONE ALLOWANCE	600
621-1000-1210 GROUP MEDICAL	0
621-1000-1221 FICA	46
621-1000-1230 RETIREMENT	0
621-1000-1250 WORKERS COMP	2
621-1000-2235 SOFTWARE MAINTENANCE	0
621-1000-3110 OPERATING SUPPLIES & EXP.	2,000
621-1000-3410 EXPENDABLE EQUIP & TOOLS	1,000

TOTAL JCTF - JP 2 3,648

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCTF - JP 3

2021-2022

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

DEPARTMENTAL EXPENDITURES

621-1100-1161 MOBILE PHONE ALLOWANCE	600
621-1100-1210 GROUP MEDICAL	0
621-1100-1221 FICA	46
621-1100-1230 RETIREMENT	0
621-1100-1250 WORKERS COMP	2
621-1100-2235 SOFTWARE MAINTENANCE	0
621-1100-2320 COMMUNICATIONS	0
621-1100-3110 OPERATING SUPPLIES & EXP.	0
621-1100-3410 EXPENDABLE EQUIP & TOOLS	0

TOTAL JCTF - JP 3

648

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCTF - JP 4

2021-2022

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

DEPARTMENTAL EXPENDITURES

621-1200-1161 MOBILE PHONE ALLOWANCE	600
621-1200-1210 GROUP MEDICAL	0
621-1200-1221 FICA	46
621-1200-1230 RETIREMENT	0
621-1200-1250 WORKERS COMP	2
621-1200-2235 SOFTWARE MAINTENANCE	0
621-1200-2320 COMMUNICATIONS	4,200
621-1200-2370 TRAINING & SCHOOLS	1,000
621-1200-3110 OPERATING SUPPLIES	1,500
621-1200-3410 EXPENDABLE EQUIP & TOOLS	3,450

TOTAL JCTF - JP 4

10,798

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCTF - JP'S-COMBINED

2021-2022

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

DEPARTMENTAL EXPENDITURES

621-7600-2235 SOFTWARE MAINTENANCE	0
621-7600-2236 HARDWARE MAINTENANCE	0
621-7600-7600 JCTF- CONTINGENCY	0

TOTAL JCTF - JP'S-COMBINED	0
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TOTAL EXPENDITURES	24,890
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REVENUES OVER/(UNDER) EXPENDITURES	(9,890)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2021-2022

ADOPTED

88 -COUNTY CLERK ARCHIVE FUND

BUDGET

REVENUES

CNTY CLERK - ARCHIVE

512-0300-201 FEES OF OFFICE

200,000

TOTAL CNTY CLERK - ARCHIVE

200,000

TOTAL REVENUES

200,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CNTY CLERK - ARCHIVE

2021-2022

ADOPTED

88 -COUNTY CLERK ARCHIVE FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-0300-2236 HARDWARE-REPAIR & MAINT	0
611-0300-2341 ARCHIVE PROJECT COSTS	100,000
611-0300-3110 OPERATING SUPPLIES	0
611-0300-3410 EXPENDABLE EQUIP & TOOLS	0
611-0300-4200 EQUIPMENT	0
611-0300-7600 CONTIGENCY	100,000

TOTAL CNTY CLERK - ARCHIVE	200,000
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TOTAL EXPENDITURES	200,000
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REVENUES OVER/(UNDER) EXPENDITURES	0
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

2021-2022

ADOPTED

89 -RECORDS MGMT & PRESV -ALL

BUDGET

REVENUES

RECORDS MGMT/PREV

512-5300-201 FEES COLLECTED

20,000

TOTAL RECORDS MGMT/PREV

20,000

TOTAL REVENUES

20,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

RECORDS MGMT/PREV

2021-2022

ADOPTED

89 -RECORDS MGMT & PRESV -ALL

BUDGET

DEPARTMENTAL EXPENDITURES

611-5300-1131 HOURLY EMP W/O BENEFITS	0
611-5300-1221 FICA	0
611-5300-1230 RETIREMENT	0
611-5300-1240 UNEMPLOYMENT	0
611-5300-1250 WORKERS COMP	0
611-5300-2190 PROFESSIONAL SERVICES	0
611-5300-2235 SOFTWARE-REPAIR & MAINTENANCE	0
611-5300-2236 HARDWARE-REPAIR & MAINT	0
611-5300-2370 EDUCATION & TRAINING	0
611-5300-3110 OPERATING SUPPLIES	0
611-5300-3190 MISCELLANEOUS EXPENSE	0
611-5300-3410 NON CAPITAL EQUIPMENT	0
611-5300-4200 EQUIPMENT	0
611-5300-7600 CONTINGENCY	40,000

TOTAL RECORDS MGMT/PREV 40,000

TOTAL EXPENDITURES 40,000

REVENUES OVER/(UNDER) EXPENDITURES (20,000)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2021-2022
ADOPTED
BUDGET

91 -TX COMM ON LAW ENF

<u>REVENUES</u>		
<u>CNTY ATY-TX COMM LAW ENF</u>		
523-1300-408 TX COMM LAW ENF-STATE AID		700
TOTAL CNTY ATY-TX COMM LAW ENF		700
<u>DIST ATY-TX COMM LAW ENF</u>		
523-1400-408 TX COMM LAW ENF-STATE AID		900
TOTAL DIST ATY-TX COMM LAW ENF		900
<u>SHERIFF-TX COMM LAW ENF</u>		
533-2000-408 TX COMM LAW ENF-STATE AID		10,000
TOTAL SHERIFF-TX COMM LAW ENF		10,000
<u>CONST 1-TX COMM LAW ENF</u>		
533-2400-408 TX COMM LAW ENF-STATE AID		1,100
TOTAL CONST 1-TX COMM LAW ENF		1,100
<u>CONST 2-TX COMM LAW ENF</u>		
533-2500-408 TX COMM LAW ENF-STATE AID		750
TOTAL CONST 2-TX COMM LAW ENF		750
<u>CONST 3-TX COMM LAW ENF</u>		
533-2600-408 TX COMM LAW ENF-STATE AID		300
TOTAL CONST 3-TX COMM LAW ENF		300
<u>CONST 4-TX COMM LAW ENF</u>		
533-2700-408 TX COMM LAW ENF-STATE AID		900
TOTAL CONST 4-TX COMM LAW ENF		900
<u>HLS/FM/EM-TX COMM LAW EN</u>		
533-4000-408 TX COMM LAW ENF-STATE AID		1,200
TOTAL HLS/FM/EM-TX COMM LAW EN		1,200
<u>TOTAL REVENUES</u>		15,850
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

CNTY ATY-TX COMM LAW ENF

2021-2022

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

621-1300-2370 EDUCATION & TRAINING	1,600
621-1300-3110 OPERATING SUPPLIES	0
621-1300-3410 EXPENDABLE EQUIPMENT	0
621-1300-4200 EQUIPMENT	0

TOTAL CNTY ATY-TX COMM LAW ENF

1,600

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DIST ATY-TX COMM LAW ENF

2021-2022

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

621-1400-2370 EDUCATION & TRAINING

500

621-1400-3110 OPERATING SUPPLIES

0

621-1400-4200 EQUIPMENT

0

TOTAL DIST ATY-TX COMM LAW ENF

500

HUNT COUNTY, TEXAS

ADOPTED BUDGET

SHERIFF-TX COMM LAW ENF

2021-2022

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

631-2000-2360 DUES	0
631-2000-2370 EDUCATION & TRAINING	15,000
631-2000-3110 OPERATING SUPPLIES	0
631-2000-4200 EQUIPMENT	0

TOTAL SHERIFF-TX COMM LAW ENF	15,000
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONST 1-TX COMM LAW ENF

2021-2022

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

631-2400-2370 EDUCATION & TRAINING	2,000
631-2400-3110 OPERATING SUPPLIES	2,000
631-2400-4200 EQUIPMENT	0

TOTAL CONST 1-TX COMM LAW ENF	4,000
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

CONST 2-TX COMM LAW ENF

2021-2022

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

631-2500-2370 EDUCATION & TRAINING	750
631-2500-3110 OPERATING SUPPLIES	0
631-2500-4200 EQUIPMENT	0

TOTAL CONST 2-TX COMM LAW ENF	750
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

CONST 3-TX COMM LAW ENF

2021-2022

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

631-2600-2370 EDUCATION & TRAINING

1,000

631-2600-3110 OPERATING SUPPLIES

500

631-2600-4200 EQUIPMENT

0

TOTAL CONST 3-TX COMM LAW ENF

1,500

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CONST 4-TX COMM LAW ENF

2021-2022

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

631-2700-2370 EDUCATION & TRAINING	1,500
631-2700-3110 OPERATING SUPPLIES	0
631-2700-4200 EQUIPMENT	0

TOTAL CONST 4-TX COMM LAW ENF

1,500

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HLS/FM/EM-TX COMM LAW EN

2021-2022

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

632-4000-2370 TRAINING & SCHOOLS	0
632-4000-3110 OPERATING SUPPLIES	0
632-4000-3410 EXPENDABLE EQUIPMENT	0

TOTAL HLS/FM/EM-TX COMM LAW EN	0
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TOTAL EXPENDITURES	24,850
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REVENUES OVER/(UNDER) EXPENDITURES	(9,000)
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HUNT COUNTY SALARY BUDGET WORKSHEET 2021-2022

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 12.26%	FICA 7.65%	INSURANCE 12,674	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
FUND 10															
0100 COUNTY JUDGE															
COUNTY JUDGE	82,680	3,600	0				11,400	9,275	7,473	11,640			126,068		
1 EMPLOYEE	48,947			300				5,294	3,767	11,640			69,948		
HOURLY	18,673							2,007	1,428				22,109		
UNEMP / W-COMP											197	552	749		
TOTAL DEPT. 0100	150,300	3,600	0	300	0	0	11,400	16,577	12,668	23,280	197	552	218,873	218,873	
PROPOSED															
COUNTY JUDGE	87,641	3,600	0				11,400	11,186	7,852	12,674			134,353		
1 EMPLOYEE	51,347							6,295	3,928	12,674			74,244		
HOURLY	30,000							3,678	2,295				35,973		
UNEMP / W-COMP											260	680	940		
TOTAL DEPT. 0100	168,988	3,600	0	0	0	0	11,400	21,159	14,075	25,348	260	680	245,511		245,511
0200 COMM. OFFICE															
1 EMPLOYEE	46,301			1,200				5,106	3,634	11,640			67,881		
NEW PLAN/ZONE PERSON	55,000							5,913	4,208	11,640			76,760		
HOURLY	2,000							215	153				2,368		
UNEMP / W-COMP											303	164	467		
TOTAL DEPT. 0200	103,301	0	0	1,200	0	0	0	11,234	7,994	23,280	303	164	147,476	147,476	
PROPOSED															
1 SECRETARY	48,701			0				5,971	3,726	25,348			83,745		
1 PLAN/ZONE B.TOOL	67,310			0				8,252	5,149	25,348			106,059		
HOURLY	2,000							245	153				2,398		
UNEMP / W-COMP											378	436	814		
TOTAL DEPT. 0200	118,011	0	0	0	0	0	0	14,468	9,028	50,696	378	436	193,017		193,017
0300 COUNTY CLERK															
COUNTY CLERK	67,308	800		900				7,418	5,279	11,640			93,345		
6 -- 611 EMPLOYEES	245,540			900				26,492	18,853	69,840			361,625		
611 UNEMP / W-COMP											715	988	1,703		
6 -- 621 EMPLOYEES	235,201			1,700				25,467	18,123	81,480			361,971		
621 UNEMP / W-COMP											687	834	1,521		
TOTAL DEPT 0300	548,049	800	0	3,500	0	0	0	59,378	42,255	162,960	1,402	1,822	820,165	820,165	
PROPOSED															
COUNTY CLERK	71,346	800		311				8,883	5,543	12,674			99,557		
6 -- 611 EMPLOYEES	259,820			935				31,969	19,948	76,044			388,715		
611 UNEMP / W-COMP											834	1,230	2,064		
6 -- 621 EMPLOYEES	248,536			1,246				30,623	19,108	76,044			375,558		
621 UNEMP / W-COMP											799	925	1,724		
TOTAL DEPT 0300	579,702	800	0	2,492	0	0	0	71,475	44,599	164,762	1,634	2,155	867,619		867,619

HUNT COUNTY SALARY BUDGET WORKSHEET 2021-2022

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL	TOTAL OLD	TOTAL PROPOSED
0400 CO CT @ LAW - 1								12.26%	7.65%	12,674	0.32%	% varies			
JUDGE	91,800	3,600	84,000	300			0	19,318	13,747	11,640			224,405		
1 EMPLOYEE	53,930			300				5,830	4,149	11,640			75,848		
1 COURT RPTR	92,498			300				9,976	7,099	11,640			121,513		
1 BALIFF	58,300			300				6,300	4,483	11,640			81,022		
CT RPT SVCS	9,000								689				9,689		
UNEMP / W-COMP											596	2,378	2,974		
TOTAL DEPT. 0400	305,528	3,600	84,000	1,200	0	0	0	41,423	30,166	46,560	596	2,378	515,451	515,451	
SALARY	204,728														
PROPOSED															
JUDGE	91,800	3,600	84,000	311			0	22,033	13,748	12,674			228,165		
1 EMPLOYEE	57,166			311				7,047	4,397	12,674			81,595		
1 COURT RPTR	98,048			495				12,081	7,539	12,674			130,837		
1 BALIFF	61,798			311				7,615	4,751	12,674			87,149		
CT RPT SVCS	7,500								574				8,074		
UNEMP / W-COMP											698	2,589	3,287		
TOTAL DEPT. 0400	316,312	3,600	84,000	1,428	0	0	0	48,775	31,009	50,696	698	2,589	539,107		539,107
SALARY	217,012														
0402 CO CT @ LAW - 2															
JUDGE	87,238	3,600	84,000	820			0	18,883	13,438	11,640			219,619		
1 EMPLOYEE	53,930			1,000				5,905	4,202	11,640			76,677		
1 COURT RPTR	92,498			600				10,008	7,122	11,640			121,868		
1 BALIFF	58,300			1,200				6,396	4,552	11,640			82,088		
CT RPT SVCS	9,000								689				9,689		
UNEMP / W-COMP											602	2,453	3,055		
TOTAL DEPT. 0402	300,966	3,600	84,000	3,620	0	0	0	41,192	30,002	46,560	602	2,453	512,996	512,996	
SALARY	204,728														
PROPOSED															
JUDGE	84,000	3,600	84,000	934			0	21,153	13,199	12,674			219,560		
1 EMPLOYEE	57,166			934				7,123	4,445	12,674			82,342		
1 COURT RPTR	98,048			0				12,021	7,501	12,674			130,243		
1 BALIFF	61,798			1,246				7,729	4,823	12,674			88,270		
CT RPT SVCS	9,000								689				9,689		
UNEMP / W-COMP											701	2,537	3,238		
TOTAL DEPT. 0402	310,012	3,600	84,000	3,114	0	0	0	48,026	30,656	50,696	701	2,537	533,342		533,342
SALARY	217,012														

HUNT COUNTY SALARY BUDGET WORKSHEET 2021-2022

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 12.26%	FICA 7.65%	INSURANCE 12,674	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
0500 196TH DIST. COURT															
JUDGE	14,400	3,600							1,377				19,377		
DIST JDG LONG PAY	8,400								643				9,043		
1 CT RPTR	92,498			0				9,944	7,076	11,640			121,158		
1 BAILIFF	58,300			600				6,332	4,506	11,640			81,378		
1 CT COORD	53,930			600				5,862	4,172	11,640			76,204		
HOURLY	750							81	57				888		
CT RPT SVCS	60,000								4,590				64,590		
UNEMP / W-COMP											599	1,975	2,574		
TOTAL DEPT. 0500	288,278	3,600	0	1,200	0	0	0	22,218	22,420	34,920	599	1,975	375,211	375,211	
SALARY	204,728														
PROPOSED															
JUDGE	14,400	3,600							1,377				19,377		
DIST JDG LONG PAY	8,400								643				9,043		
1 CT RPTR	98,048			34				12,025	7,503	12,674			130,284		
1 BAILIFF	61,798			623				7,653	4,775	12,674			87,523		
1 CT COORD	60,465			853				7,518	4,691	12,674			86,200		
HOURLY	750							92	57				899		
CT RPT SVCS	70,000								5,355				75,355		
UNEMP / W-COMP											712	2,214	2,926		
TOTAL DEPT. 0500	313,861	3,600	0	1,510	0	0	0	27,287	24,401	38,022	712	2,214	411,608		411,608
SALARY	220,311														
0600 354TH DIST. COURT															
JUDGE	14,400	3,600							1,377				19,377		
1 COURT RPTR	92,498	1,076		300			620	10,091	7,229	11,640			123,454		
1 BAILIFF	58,300			1,500				6,429	4,575	11,640			82,443		
1 COURT COORD	53,930	0		300				5,830	4,149	11,640			75,848		
HOURLY	1,500							161	115				1,776		
CT RPT SVCS	70,000								5,355				75,355		
UNEMP / W-COMP											607	2,050	2,657		
TOTAL DEPT. 0600	290,628	4,676	0	2,100	0	0	620	22,511	22,799	34,920	607	2,050	380,911	380,911	
SALARY	204,728														
PROPOSED															
JUDGE	14,400	3,600							1,377				19,377		
1 COURT RPTR	98,048	1,076		623			620	12,229	7,678	12,674			132,948		
1 BAILIFF	61,798			1,557				7,767	4,847	12,674			88,643		
1 COURT COORD	60,465	0		380				7,460	4,655	12,674			85,633		
HOURLY	750							92	57				899		
CT RPT SVCS	70,000								5,355				75,355		
UNEMP / W-COMP											719	2,241	2,960		
TOTAL DEPT. 0600	305,461	4,676	0	2,560	0	0	620	27,548	23,969	38,022	719	2,241	405,816		405,816
SALARY	220,311														

HUNT COUNTY SALARY BUDGET WORKSHEET 2021-2022

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 12.26%	FICA 7.65%	INSURANCE 12,674	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
0700 DIST. CLERK															
DISTRICT CLERK	67,305			1,200				7,364	5,241	11,640			92,750		
10 EMPLOYEES	401,732			1,500				43,347	30,847	116,400			593,827		
HOURLY	0							0	0				0		
UNEMP / W-COMP											1,169	1,559	2,728		
TOTAL DEPT. 0700	469,037	0	0	2,700	0	0	0	50,712	36,088	128,040	1,169	1,559	689,305	689,305	
PROPOSED															
DISTRICT CLERK	71,346			1,891				8,979	5,603	12,674			100,492		
10 EMPLOYEES	425,836			1,500				52,391	32,691	126,740			639,159		
HOURLY	0							0	0				0		
UNEMP / W-COMP											1,239	1,847	3,086		
TOTAL DEPT. 0700	497,182	0	0	3,391	0	0	0	61,370	38,294	139,414	1,239	1,847	742,737		742,737
0800 JP 1-1															
JUSTICE OF THE PEACE	59,136			300			6,700	6,389	5,059	11,640			89,225		
3 EMPLOYEES	117,640			800				12,732	9,061	34,920			175,153		
HOURLY	11,000							1,183	842				13,024		
UNEMP / W-COMP											375	659	1,034		
TOTAL DEPT. 0800	187,776	0	0	1,100	0	0	6,700	20,304	14,962	46,560	375	659	278,436	278,436	
PROPOSED															
JUSTICE OF THE PEACE	62,684			311			6,700	7,723	5,332	12,674			95,424		
3 EMPLOYEES	124,065			311				15,248	9,515	38,022			187,161		
HOURLY	11,000							1,349	842				13,190		
UNEMP / W-COMP											433	760	1,193		
TOTAL DEPT. 0800	197,749	0	0	622	0	0	6,700	24,320	15,688	50,696	433	760	296,968		296,968
0900 JP 1-2															
JUSTICE OF THE PEACE	59,136			520			6,700	6,413	5,076	11,640			89,485		
3 EMPLOYEES	104,795			300				11,298	8,040	34,920			159,352		
HOURLY	11,685							1,256	894				13,835		
UNEMP / W-COMP											339	617	956		
TOTAL DEPT. 0900	175,616	0	0	820	0	0	6,700	18,967	14,010	46,560	339	617	263,628	263,628	
PROPOSED															
JUSTICE OF THE PEACE	62,684			623			6,700	7,761	5,356	12,674			95,798		
3 EMPLOYEES	111,050			184				13,637	8,509	38,022			171,403		
HOURLY	11,000							1,349	842				13,190		
UNEMP / W-COMP											391	670	1,061		
TOTAL DEPT. 0900	184,734	0	0	807	0	0	6,700	22,747	14,706	50,696	391	670	281,452		281,452

HUNT COUNTY SALARY BUDGET WORKSHEET 2021-2022

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 12.26%	FICA 7.65%	INSURANCE 12,674	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
1000 JP #2															
JUSTICE OF THE PEACE	59,136			0			6,700	6,357	5,036	11,640			88,870		
1 EMPLOYEE	37,790			300				4,095	2,914	11,640			56,739		
UNEMP / W-COMP											110	352	462		
TOTAL DEPT. 1000	96,926	0	0	300	0	0	6,700	10,452	7,950	23,280	110	352	146,071	146,071	
PROPOSED															
JUSTICE OF THE PEACE	62,684			0			6,700	7,685	5,308	12,674			95,051		
1 EMPLOYEE	40,057			311				4,949	3,088	12,674			61,079		
1/2 NEW EMPLOYEE	15,500			0				1,900	1,186	6,337			24,923		
UNEMP / W-COMP											1,788	437	2,225		
TOTAL DEPT. 1000	118,241	0	0	311	0	0	6,700	14,534	9,582	31,685	1,788	437	183,278		183,278
1100 JP #3															
JUSTICE OF THE PEACE	59,136			300			6,700	6,389	5,059	11,640			89,225		
1 EMPLOYEE	37,790			300				4,095	2,914	11,640			56,739		
UNEMP / W-COMP											110	353	463		
TOTAL DEPT. 1100	96,926	0	0	600	0	0	6,700	10,484	7,973	23,280	110	353	146,427	146,427	
PROPOSED															
JUSTICE OF THE PEACE	62,684			587			6,700	7,757	5,353	12,674			95,755		
1 EMPLOYEE	40,057			357				4,955	3,092	12,674			61,134		
UNEMP / W-COMP											129	405	534		
TOTAL DEPT. 1100	102,741	0	0	944	0	0	6,700	12,712	8,444	25,348	129	405	157,424		157,424
1200 JP #4															
JUSTICE OF THE PEACE	59,136			520			6,700	6,413	5,076	11,640			89,485		
2 EMPLOYEE	77,454			0				8,326	5,925	23,280			114,986		
UNEMP / W-COMP											225	483	708		
TOTAL DEPT. 1200	136,590	0	0	520	0	0	6,700	14,739	11,001	34,920	225	483	205,178	205,178	
PROPOSED															
JUSTICE OF THE PEACE	62,684			623			6,700	7,761	5,356	12,674			95,798		
2 EMPLOYEE	82,101			0				10,066	6,281	25,348			123,795		
UNEMP / W-COMP											263	561	824		
TOTAL DEPT. 1200	144,785	0	0	623	0	0	6,700	17,827	11,636	38,022	263	561	220,417		220,417
1234 SPECIALTY RD CREW															
PROPOSED															
SPECIALTY ROAD CREW	47,700			0			0	5,848	3,649	12,674			69,871		
2 EMPLOYEE	80,440			0				9,862	6,154	25,348			121,804		
UNEMP / W-COMP											410	460	870		
TOTAL DEPT. 1234	128,140	0	0	0	0	0	0	15,710	9,803	38,022	410	460	192,545		192,545

HUNT COUNTY SALARY BUDGET WORKSHEET 2021-2022

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 12.26%	FICA 7.65%	INSURANCE 12,674	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
1300 COUNTY ATTORNEY															
COUNTY ATTORNEY	63,538		84,000	680			0	15,933	11,339	11,640			187,130		
7 ASST ATTY	565,310	3,000		1,120				61,214	43,561	81,480			755,685		
2 INVESTIGATORS	102,524			1,235				11,154	7,938	23,280			146,131		
4 CLERICAL	157,317	3,000		1,845				17,432	12,405	46,560			238,560		
FEE FUND	10,000							1,075	765				11,840		
STATE LONGEVITY			7,320					787	560				8,667		
CT RPT SVCS	2,000								153				2,153		
UNEMP / W-COMP											2,473	2,610	5,082		
TOTAL DEPT. 1300	900,689	6,000	91,320	4,880	0	0	0	107,596	76,721	162,960	2,473	2,610	1,355,248	1,355,248	
SALARY	825,151														
PROPOSED															
COUNTY ATTORNEY	70,000		70,000	623			0	17,240	10,758	12,674			181,295		
7 ASST ATTY	599,230			1,560				73,657	45,960	88,718			809,125		
2 INVESTIGATORS	108,676			1,384				13,493	8,420	25,348			157,321		
4 CLERICAL	172,268			1,556				21,311	13,298	50,696			259,128		
HOURLY	3,000							368	230				3,597		
PRE TRIAL STIPEND		8,000						981	612				9,593		
FEE FUND	0							0	0				0		
STATE LONGEVITY			8,200					1,005	627				9,833		
CT RPT SVCS	2,000								153				2,153		
UNEMP / W-COMP											2,892	2,697	5,589		
TOTAL DEPT. 1300	955,174	8,000	78,200	5,123	0	0	0	128,055	80,057	177,436	2,892	2,697	1,437,635		1,437,635
SALARY	883,174														
1400 DISTRICT ATTORNEY															
DISTRICT ATTORNEY	18,000								1,377				19,377		
5 ASST ATTYS	454,832	26,973	4,500	1,240				52,411	37,297	58,200			635,453		
2 INVESTIGATORS	106,845		12,000	3,000			8,100	13,098	9,941	23,280			176,264		
4 CLERICAL	165,270	5,788	6,000	2,620			0	19,315	13,745	46,560			259,299		
HOURLY	0							0	0				0		
FEE FUND STIPEND	2,400							258	184				2,842		
STATE LONGEVITY			10,920					1,174	835				12,929		
UNEMP / W-COMP											2,327	3,092	5,419		
TOTAL DEPT. 1400	747,347	32,761	33,420	6,860	0	0	8,100	86,257	63,379	128,040	2,327	3,092	1,111,583	1,111,583	
SALARY	726,947														
		FORFEITURE STIPEND	STATE SALARY SUPP												
		32,761	22,500												
PROPOSED															
DISTRICT ATTORNEY	18,000								1,377				19,377		
5 ASST ATTYS	482,124	26,973	4,500	1,476				63,148	39,403	63,370			680,994		
2 INVESTIGATORS	113,256		12,000	3,114			8,100	13,800	10,440	25,348			186,058		
4 CLERICAL	175,187	5,788	6,000	3,032			0	20,426	14,536	50,696			275,664		
HOURLY	0							0	0				0		
FEE FUND STIPEND	2,400							294	184				2,878		
STATE LONGEVITY			8,640					1,059	661				10,360		
UNEMP / W-COMP											2,702	3,144	5,846		
TOTAL DEPT. 1400	790,967	32,761	31,140	7,622	0	0	8,100	98,727	66,600	139,414	2,702	3,144	1,181,177		1,181,177
SALARY	770,567														
		FORFEITURE STIPEND	STATE SALARY SUPP												
		32,761	22,500												

HUNT COUNTY SALARY BUDGET WORKSHEET 2021-2022

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL	TOTAL OLD	TOTAL PROPOSED
1500 COUNTY AUDITOR								12.26%	7.65%	12,674	0.32%	% varies			
COUNTY AUDITOR Dental only	104,000			0				11,180	7,956	325			123,461		
7 ASST AUDITORS	313,498			3,300				34,056	24,235	81,480			456,569		
UNEMP / W-COMP											1,220	1,331	2,551		
TOTAL DEPT. 1500	417,498	0	0	3,300	0	0	0	45,236	32,191	81,805	1,220	1,331	582,581	582,581	
PROPOSED															
COUNTY AUDITOR Dental only	110,240			0				13,515	8,433	347			132,536		
7 ASST AUDITORS	345,257			3,427				42,749	26,674	88,718			506,825		
UNEMP / W-COMP											1,469	1,678	3,147		
TOTAL DEPT. 1500	455,497	0	0	3,427	0	0	0	56,264	35,108	89,065	1,469	1,678	642,507		642,507
1600 COUNTY TREASURER															
COUNTY TREASURER	67,308			600			2,400	7,300	5,379	11,640			94,627		
3 EMPLOYEES	123,078			622				13,298	9,463	34,920			181,381		
HOURLY	0							0	0				0		
UNEMP / W-COMP											359	642	1,001		
TOTAL DEPT. 1600	190,386	0	0	1,222	0	0	2,400	20,598	14,842	46,560	359	642	277,008	277,008	
PROPOSED															
COUNTY TREASURER	71,346			623			2,400	8,823	5,689	12,674			101,556		
3 EMPLOYEES	130,352			934				16,096	10,043	38,022			195,447		
HOURLY	0							0	0				0		
UNEMP / W-COMP											420	758	1,178		
TOTAL DEPT. 1600	201,698	0	0	1,557	0	0	2,400	24,919	15,733	50,696	420	758	298,181		298,181
1700 TAX OFFICE															
TAX ASSESSOR/COLL.	67,308			300				7,268	5,172	11,640			91,688		
20 EMPLOYEES	748,960			5,470			1,200	81,101	57,806	232,800			1,127,337		
UNEMP / W-COM											2,188	2,720	4,908		
TOTAL DEPT. 1700	816,268	0	0	5,770	0	0	1,200	88,369	62,978	244,440	2,188	2,720	1,223,933	1,223,933	
PROPOSED															
TAX ASSESSOR/COLL.	71,346			311				8,785	5,482	12,674			98,598		
20 EMPLOYEES	793,898			6,093			1,200	98,079	61,291	253,480			1,214,041		
NEW POSITION	31,000							3,801	2,372	12,674			49,846		
UNEMP / W-COM											2,659	3,312	5,971		
TOTAL DEPT. 1700	896,244	0	0	6,404	0	0	1,200	110,665	69,144	278,828	2,659	3,312	1,368,456		1,368,456
1800 MAINTENANCE															
DEPT HEAD	63,300			0				6,805	4,842	11,640			86,587		
10 EMPLOYEES	394,059	6,800		2,677				43,380	30,871	104,760			582,547		
UNEMP / W-COMP											1,354	20,621	21,975		
TAKE HOME VEHICLE BENEFIT										60			60		
TOTAL DEPT. 1800	457,359	6,800	0	2,677	0	0	0	50,185	35,773	116,400	1,354	20,621	691,169	691,169	
PROPOSED															
DEPT HEAD	67,098			0				8,226	5,133	12,674			93,131		
10 EMPLOYEES	416,557	6,800		1,304				52,063	32,487	126,740			635,951		
UNEMP / W-COMP											1,574	21,196	22,770		
TAKE HOME VEHICLE BENEFIT										60			60		
TOTAL DEPT. 1800	483,655	6,800	0	1,304	0	0	0	60,290	37,680	139,414	1,574	21,196	751,912		751,912

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6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 12.26%	FICA 7.65%	INSURANCE 12,674	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
1900 SHERIFF-CORRECTIONS															
JAIL ADMINISTRATOR	54,400			600	0			5,913	4,208	11,640			76,760		
2 CHIEFS & 7 SGTS	391,230			2,700	0			42,347	30,136	104,760			571,173		
72 -- JAILERS	2,670,655							287,095	204,305	838,080			4,000,136		
LONGEVITY				14,320				1,539	1,095				16,955		
STEP INCREASES	149,955							16,120	11,472				177,547		
2 NURSES	100,827			0	0			10,839	7,713	23,280			142,659		
O/T COMP	55,000							5,913	4,208				65,120		
HOLIDAY PAY	90,000							9,675	6,885				106,560		
641 UNEMP / W-COMP											10,236	77,463	87,699		
CERT PAY--CRIME CNTRL		0						0	0		0	477	477		
COMM-- 1 HOURLY		15,600						1,677	1,193		45	689	19,205		
STIPEND COMM-JAILERS-2		7,280						783	557		21	161	8,802		
STIPEND COMM-FIN CONTROLER		9,670						1,040	740		28	33	11,510		
STIPEND- CHIEF DEPUTY		13,500						1,451	1,033		39	298	16,321		
TOTAL DEPT. 1900	3,512,067	46,050	0	17,620	0	0	0	384,392	273,544	977,760	10,370	79,121	5,300,923	5,300,923	
SALARY	3,217,112	COMMISSARY STIPEND	COMMISSARY HOURLY	15,600	CRIME CNTRL CELL ALLOW	0									
PROPOSED															
JAIL ADMINISTRATOR	58,752			0	0			7,203	4,495	12,674			83,124		
3 CHIEFS & 7 SGTS	529,397			0	0			64,904	40,499	114,066			748,866		
71 -- JAILERS	2,841,604							348,381	217,383	912,528			4,319,895		
LONGEVITY				17,378				2,131	1,329				20,838		
STEP INCREASES	132,278							16,217	10,119				158,615		
2 NURSES	108,893			0	0			13,350	8,330	25,348			155,922		
O/T COMP	60,000							7,359	4,590				71,949		
HOLIDAY PAY	101,000							12,383	7,727				121,109		
641 UNEMP / W-COMP											12,318	80,711	93,029		
CERT PAY--CRIME CNTRL		21,600						2,322	1,652		691	0	26,266		
COMM-- 1 HOURLY		15,600						1,677	1,193		50	325	18,845		
STIPEND COMM-JAILERS-2		7,280						783	557		23	433	9,076		
STIPEND COMM-FIN CONTROLER		9,670						1,040	740		31	35	11,515		
STIPEND- CHIEF DEPUTY		13,500						1,451	1,033		43	298	16,325		
TOTAL DEPT. 1900	3,831,924	67,650	0	17,378	0	0	0	479,200	299,647	1,064,616	13,156	81,802	5,855,373		5,855,373
SALARY	3,538,646	COMMISSARY STIPEND	COMMISSARY HOURLY	15,600	CRIME CNTRL CELL ALLOW	0									

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6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL	TOTAL OLD	TOTAL PROPOSED
2000 SHERIFFS LAW ENF.								12.26%	7.65%	12,674	0.32%	% varies			
SHERIFF	75,000			1,661	0		2,850	8,241	6,083	11,640			105,475		
Chief Deputy	57,191			300				6,180	4,398	11,640			79,709		
DEPUTIES-29	1,351,928							145,332	103,422	337,560			1,938,243		
EVID TECH	44,945							4,832	3,438	11,640			64,855		
STEP RAISES DEPUTIES	92,738							9,969	7,094				109,802		
CRM CNTRL--CHIEF DEP***		0						0	0				0		
CRM CNTRL--DEPUTY***		0						0	0				0		
CID / NARCOTICS - 5	263,188							28,293	20,134	58,200			369,815		
MGMT - 8	429,360							46,156	32,846	93,120			601,482		
CELL PHONE***					0			0	0				0		
LONGEVITY SHERIFF DEPT				26,749				2,876	2,046				31,671		
CERTIFICATE PAY-DEP***		0						0	0				0		
HOURLY-CRIME CNTRL ^{PRATHER}		4,992						537	382	0			5,911		
O/T COMP PAY	50,000							5,375	3,825				59,200		
HOLIDAY PAY	70,000							7,525	5,355				82,880		
DEA 27-2008 benefits only	18,649							2,005	1,427			406	3,837		***SEE 27-2008 FOR SALARY
OCDETF 27-2009 benefits only	15,000							1,613	1,148			406	3,166		***SEE 27-2009 FOR SALARY
DISPATCH - 10	355,966			0				38,266	27,231	116,400			537,864		
STEP RAISES DISPATCH	19,000							2,043	1,454				22,496		
CERTIFICATE PAY-DISP***		0						0	0				0		
OFFICE - 6	230,908			0				24,823	17,664	69,840			343,235		
HOURLY CLERICAL	2,000							215	153				2,368		
631 UNEMP / W-COMP								0			8,629	57,470	66,099		
TOTAL DEPT 2000	3,042,224	4,992	0	28,710	0	0	2,850	334,279	238,101	710,040	8,629	58,282	4,428,107	4,428,107	
SALARY	2,733,486	STIPEND													
		0													
STEP RAISE	111,738	HOURLY													
		4,992													
CERTIFICATE PAY	0														
			***CRIME CONTROL ACCT												
PROPOSED															
SHERIFF	80,000			1,557	0			9,999	6,239	12,674			110,469		
NEW POST ADMIN ASST	45,000			0				5,517	3,443	12,674			66,634		
Chief Deputy	61,799			311				7,615	4,751	12,674			87,150		
DEPUTIES-29	1,411,224							173,016	107,959	367,546			2,059,745		
EVID TECH	48,541							5,951	3,713	12,674			70,880		
STEP RAISES DEPUTIES	71,247							8,735	5,450				85,432		
CRM CNTRL--CHIEF DEP***		0						0	0				0		
CRM CNTRL--DEPUTY***		0						0	0				0		
CID / NARCOTICS - 5	284,245							34,848	21,745	63,370			404,208		
MGMT - 9	519,836							63,732	39,767	101,392			724,727		
CELL PHONE***					0			0	0				0		
LONGEVITY SHERIFF DEPT				26,899				3,298	2,058				32,255		
CERTIFICATE PAY-DEP***		55,000						6,743	4,208				65,951		
HOURLY-CRIME CNTRL ^{PRATHER}		0						0	0	0			0		
O/T COMP PAY	54,000							6,620	4,131				64,751		
HOLIDAY PAY	80,000							9,808	6,120				95,928		
DEA 27-2008 benefits only	18,649							2,286	1,427			406	4,119		***SEE 27-2008 FOR SALARY
OCDETF 27-2009 benefits only	15,000							1,839	1,148			406	3,393		***SEE 27-2009 FOR SALARY
DISPATCH - 10	454,512			0				55,723	34,770	126,740			671,745		
STEP RAISES DISPATCH	14,039							1,721	1,074				16,834		
CERTIFICATE PAY-DISP***		0						0	0				0		
OFFICE - 6	249,379			0				30,574	19,077	76,044			375,074		
HOURLY CLERICAL	2,000							245	153				2,398		
631 UNEMP / W-COMP								0			9,894	64,042	73,936		
TOTAL DEPT 2000	3,375,822	55,000	0	28,767	0	0	0	428,271	267,233	785,788	9,894	64,854	5,015,629		5,015,629
SALARY	3,074,536	STIPEND													
		0													
STEP RAISE	85,286	HOURLY													
		0													
CERTIFICATE PAY	55,000														
			***CRIME CONTROL ACCT												

HUNT COUNTY SALARY BUDGET WORKSHEET 2021-2022

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 12.26%	FICA 7.65%	INSURANCE 12,674	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
2200 HEALTH-ENVIRONMENTAL															
HD ADMINISTRATOR	0			0			0	0	0	0			0		
DIRECTOR / DR		23,013					0	2,474	1,760				27,247		
INSPECTOR	43,680			276				4,725	3,363	11,640			63,684		
OFFICER MANAGER	42,595			900			0	4,676	3,327	11,640			63,138		
CLERICAL	36,688			300				3,976	2,830	11,640			55,434		
UNEMP / W-COMP											4,306	730	5,036		
TOTAL DEPT. 2200	122,963	23,013	0	1,476	0	0	0	15,851	11,280	34,920	4,306	730	214,539	214,539	
SALARY															
122,963															
PROPOSED															
HD ADMINISTRATOR	0			0			0	0	0	0			0		
DIRECTOR / DR		23,013					0	2,821	1,760				27,595		
INSPECTOR	46,241			311				5,707	3,561	12,674			68,495		
OFFICER MANAGER	45,151			934			0	5,650	3,526	12,674			67,935		
CLERICAL	38,889			311				4,806	2,999	12,674			59,679		
NEW POSITION	35,000			0				4,291	2,678	12,674			54,643		
HOURLY	7,500							920	574						
UNEMP / W-COMP											6,315	639	6,954		
TOTAL DEPT. 2200	172,781	23,013	0	1,556	0	0	0	24,195	15,097	50,696	6,315	639	285,299		294,293
SALARY															
165,281															
2300 AG. EXTENSION															
2 AGENTS		47,747		1,396					3,759				52,902		
1 EMPLOYEE	40,477			300				4,384	3,119	11,640			59,920		
HOURLY	1,000							108	77				1,184		
AG AGENT- HOURLY	16,500							1,774	1,262				19,536		
UNEMP / W-COMP											312	356	668		
TOTAL DEPT. 2300	57,977	47,747	0	1,696	0	0	0	6,265	8,218	11,640	312	356	134,210	134,210	
PROPOSED															
2 AGENTS		48,092		1,557					3,798				53,447		
1 EMPLOYEE	42,906			311				5,298	3,306	12,674			64,496		
HOURLY	1,000							123	77				1,199		
AG AGENT- HOURLY	16,500							2,023	1,262				19,785		
UNEMP / W-COMP											353	407	760		
TOTAL DEPT. 2300	60,406	48,092	0	1,868	0	0	0	7,444	8,443	12,674	353	407	139,687		139,687

HUNT COUNTY SALARY BUDGET WORKSHEET 2021-2022

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 12.26%	FICA 7.65%	INSURANCE 12,674	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
2400 CONST. PCT. 1															
CONSTABLE	60,277			623		0		6,547	4,659	11,640			83,746		
SARGENT	52,638			900		0		5,755	4,096	11,640			75,029		
2 DEPUTIES	89,890			1,200		0		9,792	6,968	23,280			131,131		
STEP RAISES DEPUTIES	5,200							559	398				6,157		
OFFICE CLERK	30,160			0		0		3,242	2,307	11,640			47,349		
UNEMP / W-COMP											522	5,261	5,783		
TOTAL DEPT. 2400	238,165	0	0	2,723	0	0	0	25,895	18,428	58,200	522	5,261	349,194	349,194	
PROPOSED															
CONSTABLE	60,277			311		0		7,428	4,635	12,674			85,325		
SARGENT	55,796			0		0		6,841	4,268	12,674			79,579		
2 DEPUTIES	95,284			0		0		11,682	7,289	25,348			139,603		
STEP RAISES DEPUTIES	5,200							638	398				6,235		
OFFICE CLERK	31,970			762		0		4,013	2,504	12,674			51,923		
UNEMP / W-COMP											605	5,796	6,401		
TOTAL DEPT. 2400	248,527	0	0	1,073	0	0	0	30,601	19,094	63,370	605	5,796	369,066		369,066
2500 CONST. PCT. 2															
CONSTABLE	60,277			462		0	0	6,529	4,647	11,640		1,597	85,152		
TOTAL DEPT. 2500	60,277	0	0	462	0	0	0	6,529	4,647	11,640	0	1,597	85,152	85,152	
PROPOSED															
CONSTABLE	60,277			311		0	0	7,428	4,635	12,674		1,808	87,133		
1/2 NEW POSITION	15,500			0		0		1,900	1,186	6,337			24,923		
TOTAL DEPT. 2500	75,777	0	0	311	0	0	0	9,328	5,821	19,011	496	1,808	87,133		112,552
2600 CONST. PCT. 3															
CONSTABLE	60,277			0		600	0	6,480	4,657	11,640		1,468	85,122		
TOTAL DEPT. 2600	60,277	0	0	0	0	600	0	6,480	4,657	11,640	0	1,468	85,122	85,122	
PROPOSED															
CONSTABLE	60,277			0		0	0	7,390	4,611	12,674		1,366	86,318		
TOTAL DEPT. 2600	60,277	0	0	0	0	0	0	7,390	4,611	12,674	0	1,366	86,318		86,318

HUNT COUNTY SALARY BUDGET WORKSHEET 2021-2022

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 12.26%	FICA 7.65%	INSURANCE 12,674	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
2700 CONST. PCT. 4															
CONSTABLE	60,277			162		600		6,497	4,669	11,640			83,846		
1 DEPUTY	44,945			0		600		4,832	3,484	11,640			65,501		
STEP RAISE DEPUTY	1,200							129	92	11,640			13,061		
1 CLERK (Dental Only)	33,777			0				3,631	2,584	325			40,317		
UNEMP / W-COMP											234	2,694	2,928		
TOTAL DEPT. 2700	140,199	0	0	162	0	1,200	0	15,089	10,829	35,245	234	2,694	205,652	205,652	
PROPOSED															
CONSTABLE	60,277			0				7,390	4,611	12,674			84,952		
1 DEPUTY	47,642			0				5,841	3,645	12,674			69,802		
STEP RAISE DEPUTY	1,200							147	92	12,674			14,113		
1 CLERK (Dental Only)	35,804			0				4,390	2,739	341			43,274		
UNEMP / W-COMP								0			271	2,630	2,901		
TOTAL DEPT. 2700	144,923	0	0	0	0	0	0	17,768	11,087	38,363	271	2,630	215,041		215,041
2800 MISCELLANEOUS															
RETIREES INS										411,422			411,422		
COURT REPORTER SVC	10,000								765	0			10,765		
UNEMP / W-COMP											29	35	64		
TOTAL DEPT. 2800	10,000	0	0	0	0	0	0	0	765	411,422	29	35	422,251	422,251	
PROPOSED															
RETIREES INS										403,453			403,453		
COURT REPORTER SVC	10,000								765	0			10,765		
UNEMP / W-COMP											32	37	69		
TOTAL DEPT. 2800	10,000	0	0	0	0	0	0	0	765	403,453	32	37	414,287		414,287
3000 VETERAN SERV.															
VETERANS OFFICER	57,191			300			6,000	6,180	4,857	11,640			86,168		
1 CLERK	33,116			300				3,592	2,556	11,640			51,205		
HOURLY	1,000			0				108	77				1,184		
UNEMP / W-COMP											267	324	591		
TOTAL DEPT. 3000	91,307	0	0	600	0	0	6,000	9,880	7,490	23,280	267	324	139,147	139,147	
PROPOSED															
VETERANS OFFICER	60,622			576			6,000	7,503	5,141	12,674			92,516		
1 CLERK	35,103			311				4,342	2,709	12,674			55,139		
HOURLY	1,000			0				123	77				1,199		
UNEMP / W-COMP											312	382	694		
TOTAL DEPT. 3000	96,725	0	0	887	0	0	6,000	11,967	7,926	25,348	312	382	149,548		149,548

HUNT COUNTY SALARY BUDGET WORKSHEET 2021-2022

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 12.26%	FICA 7.65%	INSURANCE 12,674	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
3100 INFORM. SERV.															
DEPT HEAD	67,455			300				7,284	5,183	11,640			91,862		
1 EMPLOYEE	43,976			0				4,727	3,364	11,640			63,708		
1 EMPLOYEE	40,000			0				4,300	3,060	11,640			59,000		
UNEMP / W-COMP											440	600	1,040		
TOTAL DEPT. 3100	151,431	0	0	300	0	0	0	16,311	11,607	34,920	440	600	215,610	215,610	
PROPOSED															
DEPT HEAD	71,502			311				8,804	5,494	12,674			98,785		
2 EMPLOYEE	89,015			0				10,913	6,810	25,348			132,086		
NEW POSITION	40,000			0				4,904	3,060	12,674			60,638		
UNEMP / W-COMP											643	763	1,406		
TOTAL DEPT. 3100	200,517	0	0	311	0	0	0	24,622	15,363	50,696	643	763	292,915		292,915
3200 HR - L/CNTRL															
DEPT HEAD	57,191			900				6,245	4,444	11,640			80,420		
1 CLERK	36,379							3,911	2,783	11,640			54,713		
UNEMP / W-COMP											274	311	585		
TOTAL DEPT. 3200	93,570	0	0	900	0	0	0	10,156	7,227	23,280	274	311	135,717	135,717	
PROPOSED															
DEPT HEAD	66,622			934				8,282	5,168	12,674			93,680		
1 CLERK	38,562			103				4,740	2,958	12,674			59,037		
UNEMP / W-COMP											340	389	729		
TOTAL DEPT. 3200	105,184	0	0	1,037	0	0	0	13,023	8,126	25,348	340	389	153,447		153,447
3400 ELECTIONS ADMIN															
DEPT HEAD	57,413			300				6,204	4,415	11,640			79,972		
2 EMPLOYEE	71,988			0				7,739	5,507	23,280			108,514		
1 HOURLY	24,240							2,606	1,854				28,700		
ELECTION WORKERS HR.	70,000								5,355				75,355		
UNEMP / W-COMP											446	751	1,197		
TOTAL DEPT. 3400	223,641	0	0	300	0	0	0	16,549	17,131	34,920	446	751	293,739	293,739	
PROPOSED															
DEPT HEAD	68,900			0				8,447	5,271	12,674			95,292		
3 EMPLOYEE	116,308			0				14,259	8,898	38,022			177,487		
HOURLY	0							0	0				0		
ELECTION WORKERS HR.	85,000								6,503				91,503		
UNEMP / W-COMP											593	1,000	1,593		
TOTAL DEPT. 3400	270,208	0	0	0	0	0	0	22,707	20,671	50,696	593	1,000	365,874		365,874

HUNT COUNTY SALARY BUDGET WORKSHEET 2021-2022

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 12.26%	FICA 7.65%	INSURANCE 12,674	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
4000 EMC/FIRE MSHL															
DEPT HEAD	62,688			900		600		6,836	4,910	11,640			87,574		
1 EMPLOYEE Dental only	53,453			600		600		5,811	4,181	325			64,970		
3 EMPLOYEES	136,941			982		1,800		14,827	10,689	34,920			200,159		
1 EMPLY 7PY CKS	11,635			0		150		1,251	902	34,920			48,857		
O/T COMP PAY								0	0				0		
HOURLY	28,500							3,064	2,180				33,744		
STEP RAISES	12,000							1,290	918				14,208		
UNEMP / W-COMP											901	9,631	10,532		
TOTAL DEPT. 4000	305,217	0	0	2,482	0	3,150	0	33,078	23,780	81,805	901	9,631	460,044	460,044	
PROPOSED															
DEPT HEAD	71,346			934		600		8,862	5,575	12,674			99,991		
1 EMPLOYEE Dental only	56,660			623		600		7,023	4,428	341			69,675		
3 EMPLOYEES	145,158			1,004		1,800		17,919	11,319	38,022			215,223		
O/T COMP PAY								0	0				0		
HOURLY	28,500							3,494	2,180				34,174		
STEP RAISES	9,108							1,117	697				10,921		
UNEMP / W-COMP											1,012	12,479	13,491		
TOTAL DEPT. 4000	310,772	0	0	2,561	0	3,000	0	38,415	24,199	51,037	1,012	12,479	443,475		443,475
5100 PURCHASING															
PURCHASING AGENT	57,191			300				6,180	4,398	11,640			79,709		
EMPLOYEE - 1	41,000			0				4,408	3,137	11,640			60,184		
HOURLY	1,500							161	115				1,776		
UNEMP / W-COMP											290	330	620		
TOTAL DEP.5100	99,691	0	0	300	0	0	0	10,749	7,649	23,280	290	330	142,289	142,289	
PROPOSED															
PURCHASING AGENT	65,000			623				8,045	5,020	12,674			91,363		
EMPLOYEE - 1	46,000			150				5,658	3,530	12,674			68,012		
HOURLY	2,500							307	191				2,998		
UNEMP / W-COMP											366	420	786		
TOTAL DEP.5100	113,500	0	0	773	0	0	0	14,010	8,742	25,348	366	420	163,158		163,158
5200 CT/HS SECURITY															
SECURITY SUPERVISOR	52,534			600	0			5,712	4,065	11,640			74,551		
2 SECURITY	89,890			1,200	0			9,792	6,968	23,280			131,131		
CERTIFICATE PAY		0						0	0				0		
STEP RAISES	5,384							579	412				6,375		
O/T COMP PAY	4,500							484	344				5,328		
UNEMP / W-COMP											447	3,286	3,733		
TOTAL DEPT. 5200	152,308	0	0	1,800	0	0	0	16,567	11,789	34,920	447	3,286	221,117	221,117	
PROPOSED															
SECURITY SUPERVISOR	56,849			623	0			7,046	4,397	12,674			81,589		
2 SECURITY	97,082			1,245	0			12,055	7,522	25,348			143,252		
CERTIFICATE PAY		1,200						147	92				1,439		
STEP RAISES	6,400							785	490				7,674		
O/T COMP PAY	4,500							552	344				5,396		
UNEMP / W-COMP											537	3,458	3,995		
TOTAL DEPT. 5200	164,831	1,200	0	1,868	0	0	0	20,584	12,844	38,022	537	3,458	243,345		243,345

HUNT COUNTY SALARY BUDGET WORKSHEET 2021-2022

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 12.26%	FICA 7.65%	INSURANCE 12,674	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
5900 911 COORD.															
DEPT HEAD	51,147			600		500		5,563	3,997	11,640			73,447		
1 EMPLOYEE	35,442			139				3,825	2,722	11,640			53,768		
UNEMP / W-COMP											255	290	545		
TAKE HOME VEHICLE BENEFIT									60				60		
TOTAL DEPT. 5900	86,589	0	0	739	0	500	0	9,388	6,779	23,280	255	290	127,819	127,819	
PROPOSED															
DEPT HEAD	56,964			738				7,074	4,414	12,674			81,864		
1 EMPLOYEE	38,562			311				4,766	2,974	12,674			59,287		
UNEMP / W-COMP											309	353	662		
TAKE HOME VEHICLE BENEFIT									60				60		
TOTAL DEPT. 5900	95,526	0	0	1,049	0	0	0	11,840	7,448	25,348	309	353	141,873		141,873
TOTAL GENERAL FUND														22,902,282	25,406,588
FUND 15															
15 EXCHANGE BLDG															
1 EMPLOYEE	33,155			196				3,585	2,551	11,640	97	2,240	53,464		
STIPEND CHIEF MAINT		15,000		0				1,613	1,148		44		17,804		
STIPEND LIAZZA		6,000		0				645	459		17		7,121		
NEW POSITION MAINT	45,000			0				4,838	3,443	11,640	131		65,051		
NEW POSITION JANTITOR	31,800			0				3,419	2,433	11,640	92		49,383		
TOTAL DEPT. 5500	109,955	21,000	0	196	0	0	0	14,099	10,033	34,920	380	2,240	192,823	192,823	
PROPOSED															
1 EMPLOYEE	36,038			311				4,456	2,781	12,674	116	5,918	62,294		
STIPEND CHRIS MAINT		15,000		0				1,839	1,148		48		18,035		
STIPEND LIAZZA		6,000		0				736	459		19		7,214		
MAINT POSITION	47,700			0				5,848	3,649	12,674	153		70,024		
JANITOR POSITION	31,800			0				3,899	2,433	12,674	102		50,907		
FUNDS AVAILABLE	1,800														
TOTAL DEPT. 5500	117,338	21,000	0	311	0	0	0	16,778	10,469	38,022	438	5,918	208,474		210,274
FUND 20															
20 LAW LIBRARY															
621 -- LIBRARIAN	7,300							785	558				8,643		
UNEMP / W-COMP											21	25	46		
TOTAL DEPT. 4100	7,300	0	0	0	0	0	0	785	558	0	21	25	8,689	8,689	
PROPOSED															
621 -- LIBRARIAN	7,300							895	558				8,753		
UNEMP / W-COMP											23	27	50		
TOTAL DEPT. 4100	7,300	0	0	0	0	0	0	895	558	0	23	27	8,804		8,804

HUNT COUNTY SALARY BUDGET WORKSHEET 2021-2022

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 12.26%	FICA 7.65%	INSURANCE 12,674	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
FUND 21															
3500 R&B PCT. 1															
COMMISSIONER	67,308			81			11,700	7,244	6,050	11,640			104,024		
10 EMPLOYEES	443,694			2,840				48,002	34,160	116,400			645,096		
O/T COMP PAY	5,000							538	383				5,920		
HOURLY	20,000							2,150	1,530				23,680		
UNEMP / W-COMP											1,367	17,605	18,972		
TAKE HOME VEHICLE BENEFIT									58				58		
TOTAL DEPT. 3500	536,002	0	0	2,921	0	0	11,700	57,934	42,181	128,040	1,367	17,605	797,750	797,750	
PROPOSED															
COMMISSIONER	71,346			0			11,700	8,747	6,353	12,674			110,820		
10 EMPLOYEES	469,856			2,803				57,948	36,158	126,740			693,505		
O/T COMP PAY	5,000							613	383				5,996		
HOURLY	0							0	0				0		
UNEMP / W-COMP											1,529	20,048	21,577		
TAKE HOME VEHICLE BENEFIT									58				58		
TOTAL DEPT. 3500	546,202	0	0	2,803	0	0	11,700	67,308	42,952	139,414	1,529	20,048	831,955		831,955
FUND 22															
3600 R&B PCT. 2															
COMMISSIONER	67,308			0			11,700	7,236	6,044	11,640			103,928		
12 EMPLOYEES	474,315			3,762				51,393	36,573	128,040			694,083		
HOURLY	25,000							2,688	1,913				29,600		
UNEMP / W-COMP											1,459	18,670	20,129		
TAKE HOME VEHICLE BENEFIT									0				0		
TOTAL DEPT. 3600	566,623	0	0	3,762	0	0	11,700	61,316	44,530	139,680	1,459	18,670	847,740	847,740	
PROPOSED															
COMMISSIONER	71,346			0			11,700	8,747	6,353	12,674			110,820		
12 EMPLOYEES	541,161			4,108				66,850	41,713	152,088			805,920		
O/T COMP PAY	15,000							1,839	1,148				17,987		
HOURLY	25,000							3,065	1,913				29,978		
UNEMP / W-COMP											1,873	23,895	25,768		
TAKE HOME VEHICLE BENEFIT									0				0		
TOTAL DEPT. 3600	652,507	0	0	4,108	0	0	11,700	80,501	51,126	164,762	1,873	23,895	990,472		990,472
FUND 23															
3700 R&B PCT. 3															
COMMISSIONER	67,308			300			11,700	7,268	6,067	11,640			104,283		
12 EMPLOYEES	477,254			4,407				51,779	36,847	128,040			698,327		
HOURLY	0							0	0				0		
UNEMP / W-COMP											1,397	17,909	19,306		
TAKE HOME VEHICLE BENEFIT									58				58		
TOTAL DEPT. 3700	544,562	0	0	4,707	0	0	11,700	59,046	42,972	139,680	1,397	17,909	821,973	821,973	
PROPOSED															
COMMISSIONER	71,346			311			11,700	8,785	6,377	12,674			111,193		
12 EMPLOYEES	545,307			3,716				67,310	42,000	152,088			810,421		
HOURLY	0							0	0				0		
UNEMP / W-COMP											1,757	22,572	24,329		
TAKE HOME VEHICLE BENEFIT									58				58		
TOTAL DEPT. 3700	616,653	0	0	4,027	0	0	11,700	76,095	48,435	164,762	1,757	22,572	946,001		946,001

HUNT COUNTY SALARY BUDGET WORKSHEET 2021-2022

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 12.26%	FICA 7.65%	INSURANCE 12,674	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
FUND 24															
3800 R&B PCT. 4															
COMMISSIONER	67,308			0			11,700	7,236	6,044	11,640			103,928		
11 EMPLOYEES	450,963			5,700		0		49,091	34,935	116,400			657,089		
HOURLY	40,000							4,300	3,060				47,360		
UNEMP / W-COMP											1,440	18,473	19,913		
TAKE HOME VEHICLE BENEFIT									0				0		
TOTAL DEPT. 3800	558,271	0	0	5,700	0	0	11,700	60,627	44,039	128,040	1,440	18,473	828,290	828,290	
PROPOSED															
COMMISSIONER	71,346			0			11,700	8,747	6,353	12,674			110,820		
11 EMPLOYEES	520,377			5,596		0		64,484	40,237	139,414			770,108		
HOURLY	20,000							2,452	1,530				23,982		
UNEMP / W-COMP											1,747	22,501	24,248		
TAKE HOME VEHICLE BENEFIT									0				0		
TOTAL DEPT. 3800	611,723	0	0	5,596	0	0	11,700	75,683	48,120	152,088	1,747	22,501	929,158		929,158
														TOTAL CHANGE AD VALOREM FUNDS ONLY	
FUND 25															
25-4500 PRIVATE CARE															
0% SALARY	0			0				0	0	0	0	0	0		
UNEMP / W-COMP											0	0	0		
SAL & BENEFITS FROM 26-4500	6,624			186				1,427	1,016	2,328	38	42	11,661		
TOTAL 25-4500	6,624			186				1,427	1,016	2,328	38	42	11,661	11,661	
TOTAL SALARY	6,624														
6,624															
PROPOSED -4500															
25-4500 PRIVATE CARE															
0% SALARY	0			0				0	0	0	0	0	0		
UNEMP / W-COMP											0	0	0		
SAL & BENEFITS FROM 26-4500	11,598			31				1,609	1,004	634	42	41	14,959		
TOTAL 25-4500	11,598			31				1,609	1,004	634	42	41	14,959		14,959
TOTAL SALARY	11,598														
11,598															
FUND 26															
STATE HEALTH GRANT															
26-2200 REGIONAL SVCS - ENVIRONMENTAL															
HEALTH INSPECTOR-DEBRA W	44,680			300				4,835	3,441	11,640	130	147	65,173		
TOTAL 26-2200	44,680			300				4,835	3,441	11,640	130	147	65,173	65,173	
26-4500 REGIONAL SVCS HEALTH															
15% SALARY NURSE - PAM A	10,336			156				1,128	803	1,746	30	33	14,232		
5% SALARY NURSE - ANNETT	2,756			30				299	213	582	8	9	3,898		
UNEMP / W-COMP											38	42	80		
													18,129		
TOTAL 26-4500	13,092	0		186				1,427	1,016	2,328	38	42	18,129	6,468	
**salary & benefits to be paid from 25-4500															
TOTAL SALARY	-6,624		** to fund 25-4500	-186				-1,427	-1,016	-2,328	-38	-42	-11,661		
6,468.00	6,468			0				0	0	0	0	0	6,468		

HUNT COUNTY SALARY BUDGET WORKSHEET 2021-2022

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 12.26%	FICA 7.65%	INSURANCE 12,674	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
26-4800 IMMUNIZATION GRANT															
85% SALARY NURSE - PAM A	58,568			883				6,391	4,548	9,894	172	187	80,643		
PROGRAM/FINANCIAL MANAGER/PUB HEALTH NURSE/VACCINE SURVEILLANCE-E															
0% SALARY-	0			0				0	0	0	0	0	0		
NONE															
95% SALARY NURSE - ANNET	52,367			570				5,691	4,050	11,058	154	167	74,056		
IMMU/HEALTH ED/PUBLIC HEALTH NURSE/VACCINE SURVEILLANCE-E															
100% SALARY NURSE - MAR	47,607			312				5,151	3,666	11,640	139	151	68,666		
IMMU/PUBLIC HEALTH NURSE/IMM TRAC SPECIALIST-E															
100% SALARY - ANGELA ACO	30,285			0				3,256	2,317	11,640	88	95	47,681		
IMMU REGISTRATION CLERK-E															
UNEMP / W-COMP															
TOTAL 26-4800	188,827			1,765				20,489	14,580	44,232	553	601	271,046	271,046	
TOTAL SALARY															
188,827.00															
PROPOSED															
FUND 26															
STATE HEALTH GRANT															
26-2200 REGIONAL SVCS - ENVIRONMENTAL															
HEALTH INSPECTOR -DEBRA W	47,361			312				5,845	3,647	12,674	153	155	70,147		
TOTAL 26-2200	47,361			312				5,845	3,647	12,674	153	155	70,147		70,147
26-4500 REGIONAL SVCS HEALTH															
15% SALARY RN - CAROLYN	10,336			0				1,267	791		33	33	12,460		
5% SALARY LVN - MARIA SE	2,756			31				342	213	634	9	9	3,994		
UNEMP / W-COMP															
											42	41	83		
													16,453		
TOTAL 26-4500	13,092	0		31				1,609	1,004	634	42	41	16,453		1,494
**salary & benefits to be paid from 25-4500															
TOTAL SALARY	-11,598	** to fund 25-4500		-31				-1,609	-1,004	-634	-42	-41	-14,959		
	1,494.00			0				0	0	0	0	0	1,494		
26-4800 IMMUNIZATION GRANT															
85% SALARY RN - CAROLYN	58,568			0				7,180	4,480		187	185	70,601		
PROGRAM/FINANCIAL MANAGER/PUB HEALTH NURSE/VACCINE SURVEILLANCE-E															
95% SALARY LVN - MARIA SE	52,367			592				6,493	4,051	12,040	169	167	75,880		
IMMU/HEALTH EDUCATOR/IMM TRAC SPECIALIST/PUB HEALTH LVN/VACCINE SURVEILLANCE-E															
100% SALARY MA - (OPEN)	33,000							4,046	2,525	12,674	106	104	52,454		
IMMU/HEALTH EDUCATOR/REGISTRATION CLERK-E															
100% HOURLY MA - FELICIA F	25,488			0				3,125	1,950		82	80	30,725		
IMMU/HEALTH EDUCATOR/REGISTRATION CLERK-E															
UNEMP / W-COMP															
											544	536	1,080		
TOTAL 26-4800	169,423			592				20,844	13,006	24,714	544	536	229,659		229,659
TOTAL SALARY															
169,423.00															
FUND 27															
SCAAP 1900															
STIPENDS- 1	0	4,320				0		464	330	0	13	90	5,217		
JAILER CERTIFICATE PAY	0	0				0		0	0	0	0	0	0		
TOTAL DEPT 1900	0	4,320	0	0	0	0	0	464	330	0	13	90	5,217	5,217	

HUNT COUNTY SALARY BUDGET WORKSHEET 2021-2022

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 12.26%	FICA 7.65%	INSURANCE 12,674	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
PROPOSED															
STIPENDS- 1	0	4,320				0		530	330	0	14	90	5,284		
JAILER CERTIFICATE PAY	0	0				0		0	0	0	0	0	0		
TOTAL DEPT 1900	0	4,320	0	0	0	0	0	530	330	0	14	90	5,284		5,284
STEP DEPT 2002															
OVERTIME	26,081					0		2,804	1,995	0	76	544	31,500		
TOTAL DEPT 2002	26,081	0	0	0	0	0	0	2,804	1,995	0	76	544	31,500	31,500	
PROPOSED															
OVERTIME	31,000					0		3,801	2,372	0	99	544	37,815		
TOTAL DEPT 2002	31,000	0	0	0	0	0	0	3,801	2,372	0	99	544	37,815		37,815
DEA TASK FORCE 2008															
OVERTIME	18,649	benefits paid from 10-2000						0	0		0	0	18,649		
TOTAL DEPT 2008	18,649	0	0	0	0	0	0	0	0	0	0	0	18,649	18,649	
PROPOSED															
OVERTIME	18,649	benefits paid from 10-2000						0	0		0	0	18,649		
TOTAL DEPT 2008	18,649	0	0	0	0	0	0	0	0	0	0	0	18,649		18,649
DEPT 2009															
OVERTIME	15,000	benefits paid from 10-2000						0	0		0	0	15,000		
TOTAL DEPT 2009	15,000	0	0	0	0	0	0	0	0	0	0	0	15,000	15,000	
PROPOSED															
OVERTIME	15,000	benefits paid from 10-2000						0	0		0	0	15,000		
TOTAL DEPT 2009	15,000	0	0	0	0	0	0	0	0	0	0	0	15,000		15,000
EMG MGMT 4000															
1 EMPLOYEE	51,266			300	600			5,543	3,991	11,640	151	1,026	74,517		
TOTAL DEPT 4000	51,266	0	0	300	600	0	0	5,543	3,991	11,640	151	1,026	74,517	74,517	
PROPOSED															
1 EMPLOYEE	53,195			403	600			6,571	4,146	12,674	173	1,054	78,817		
TOTAL DEPT 4000	53,195	0	0	403	600	0	0	6,571	4,146	12,674	173	1,054	78,817		78,817

HUNT COUNTY SALARY BUDGET WORKSHEET 2021-2022

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 12.26%	FICA 7.65%	INSURANCE 12,674	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
FUND 68															
68 J.P. DDC FUND															
HOURLY 0800	11,000							1,183	842		32	38	13,094		
SAL SUPP 0900	4,150							446	317		12	14	4,940		
HOURLY 1000	500							54	38		1	2	595		
HOURLY 1100	0							0	0		0	0	0		
HOURLY 1200	0							0	0		0	0	0		
TOTAL FUND 68	15,650	0	0	0	0	0	0	1,682	1,197	0	45	54	18,629	18,629	
PROPOSED															
HOURLY 0800	11,000							1,349	842		35	40	13,265		
SAL SUPP 0900	4,150							509	317		13	15	5,005		
HOURLY 1000	500							61	38		2	2	603		
HOURLY 1100	0							0	0		0	0	0		
HOURLY 1200	0							0	0		0	0	0		
TOTAL FUND 68	15,650	0	0	0	0	0	0	1,919	1,197	0	50	57	18,873		18,873
FUND 70															
70 VOTER REG/CHPT 19															
HOURLY	0				0			0	0		0		0		
TOTAL DEPT. 3400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED															
HOURLY	0				0			0	0		0		0		
TOTAL DEPT. 3400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUND 71															
71 DISTRICT CLERK RMP															
HOURLY	0				0			0	0	0	0	0	0		
TOTAL DEPT. 0700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED															
HOURLY	0				0			0	0	0	0	0	0		
TOTAL DEPT. 0700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRE-TRIAL INTRVT STIPEND															
A.HENDERSON	3,000							368	230		10	1	3,608		
W.HOLLOPETER	3,000							368	230		10	1	3,608		
J.EVANS	1,000							123	77		3	0	1,203		
K.JONES	1,000							123	77		3	0	1,203		

HUNT COUNTY SALARY BUDGET WORKSHEET 2021-2022

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 12.26%	FICA 7.65%	INSURANCE 12,674	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
FUND 81															
81 COUNTY CLERK RMP															
1 EMPLOYEE	31,000			0				3,333	2,372	11,640	90	107	48,541		
TOTAL DEPT. 0300	31,000	0	0	0	0	0	0	3,333	2,372	11,640	90	107	48,541	48,541	
PROPOSED															
1 EMPLOYEE	36,040			0				4,419	2,757	12,674	115	135	56,140		
FUNDS AVAILABLE	500														
TOTAL DEPT. 0300	36,540	0	0	0	0	0	0	4,419	2,757	12,674	115	135	56,140		56,640
FUND 82															
82 CT/HS SECURITY															
HOURLY	15,000							1,613	1,148				17,760		
BALIFFS	5,000							538	383				5,920		
UNEMP / W-COMP											58	442	500		
TOTAL DEPT. 5200	20,000	0	0	0	0	0	0	2,150	1,530	0	58	442	24,180	24,180	
PROPOSED															
HOURLY	15,000							1,839	1,148				17,987		
BALIFFS	15,000							1,839	1,148				17,987		
UNEMP / W-COMP											96	417	513		
TOTAL DEPT. 5200	30,000	0	0	0	0	0	0	3,678	2,295	0	96	417	36,486		36,486
FUND 83															
83 JCSF															
BALIFF 0800	4,000			0	600			430	352		13	102	5,497		
BALIFF 0900	5,000			0	1,800			538	520		20	150	8,027		
BALIFF 1000	0			0				0	0		0	0	0		
BALIFF 1100	1,500			0				161	115		4	33	1,813		
BALIFF 1200	0			0				0	0		0	0	0		
TOTAL FUND 83	10,500	0	0	0	2,400	0	0	1,129	987	0	37	285	15,338	15,338	
PROPOSED															
BALIFF 0800	4,000			0	600			490	352		15	96	5,553		
BALIFF 0900	5,000			0	1,800			613	520		22	142	8,097		
BALIFF 1000	0			0				0	0		0	0	0		
BALIFF 1100	1,500			0				184	115		5	31	1,834		
BALIFF 1200	0			0				0	0		0	0	0		
TOTAL FUND 83	10,500	0	0	0	2,400	0	0	1,287	987	0	41	269	15,484		15,484
FUND 86															
86 CT REC PREV FUND															
HOURLY	0			0				0	0		0	0	0		
TOTAL DEPT. 0700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PROPOSED															
HOURLY	0			0				0	0		0	0	0		
TOTAL DEPT. 0700	0	0	0	0	0	0	0	0	0	0	0	0	0		0

HUNT COUNTY SALARY BUDGET WORKSHEET 2021-2022

6%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 12.26%	FICA 7.65%	INSURANCE 12,674	UNEMP 0.32%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
FUND 87 87 JCTF															
PHONE 0800					600			0	46				2	648	
PHONE 0900					600			0	46				2	648	
PHONE 1000					600			0	46				2	648	
PHONE 1100					600			0	46				2	648	
PHONE 1200					600			0	46				2	648	
TOTAL FUND 87	0	0	0	0	3,000	0	0	0	230	0	0	10	3,240	3,240	
PROPOSED															
PHONE 0800					600			0	46				2	648	
PHONE 0900					600			0	46				2	648	
PHONE 1000					600			0	46				2	648	
PHONE 1100					600			0	46				2	648	
PHONE 1200					600			0	46				2	648	
TOTAL FUND 87	0	0	0	0	3,000	0	0	0	230	0	0	10	3,240		3,240
FUND 89 RCD MGMT & PREV															
HOURLY 5300	0							0	0		0	0	0	0	
TOTAL FUND 89	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED															
HOURLY 5300	0							0	0		0	0	0	0	
TOTAL FUND 89	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL BUDGET														27,008,707	29,925,799